



WESTERN VIRGINIA WDB DLW CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2010
TO: 3/31/2011

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.
JURISDICTION	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	CURRENT ON BOARD
Alleghany	27	7	20	14	13	5	2	0	1	13
Botetourt	43	7	36	10	10	2	2	0	0	33
Craig	2	1	1	2	2	0	0	0	0	0
Franklin	107	30	77	43	36	21	15	3	4	64
Roanoke	83	25	58	25	23	4	2	1	1	58
Covington City	68	10	58	10	9	2	2	0	1	58
Roanoke City	180	44	136	43	41	13	12	0	2	137
Salem City	26	13	13	5	5	0	0	0	0	21
Other	44	11	33	5	5	1	1	1	0	39
TOTALS	580	148	432	157	144	48	36	5	9	423
ANNUAL PLAN NUMBERS	685	253	432	181	171	130	105	5	5	525
%	85%	58%	100%	87%	84%	37%	34%	100%	1.8	81%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-III(C))	97%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$16.28
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	75.0%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Beverly Amburgey
 Signature: Beverly Amburgey

Title: WIA Director
 Date: April 8, 2011