



WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 6159
Roanoke, VA 24017

REPORT PERIOD
 FROM: 7/1/2010
 TO: 3/31/2011

CUMULATIVE ENROLLMENT AND TERMINATION

JURISDICTION	I TOTAL PARTICIPANTS	I. (A) NEW ENROLL	I. (B)* CARRYOVERS	II. TOTAL EXITS	II. (A) ENTERED UNSUBSIDIZED EMPLOYMENT	II. (A) (1) EXITERS RECEIVED TRAINING	II. (A) (2) EXITERS EMP & RECVD CREDENTIAL	II. (B) NON POSITIVE	II (C) Neutral Out Of Performance	III. CURRENT ON BOARD
Alleghany	9	4	5	2	1	0	0	0	1	7
Botetourt	7	1	6	2	2	0	0	0	0	5
Craig	1	1	0	0	0	0	0	0	0	1
Franklin	46	16	30	11	9	4	1	1	1	35
Roanoke	37	12	25	7	7	2	2	0	0	30
Covington City	11	5	6	3	2	0	0	1	0	8
Roanoke City	122	56	66	48	46	24	22	1	1	74
Salem City	12	4	8	4	4	3	3	0	0	8
TOTALS	245	99	146	77	71	33	28	3	3	168
ANNUAL PLAN NUMBERS	189	43	146	75	67	122	109	5	3	175
%	130%	230%	100%	103%	106%	27%	26%	60%	1	96%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I(B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-III(C))	95.0%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$9.96
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	85.0%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Beverly Amburgey

Title: WIA Director

Signature: Beverly Amburgey

Date: April 8, 2011