



WESTERN VIRGINIA WDB DLW CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2009
TO: 6/30/2010

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	II (C) (1)	III.
JURISDICTION	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	SOFT EXITS	CURRENT ON BOARD
Alleghany	26	7	19	17	15	11	11	1	1	0	9
Botetourt	17	12	5	1	1	0	0	0	0	0	16
Craig	2	1	1	1	1	0	0	0	0	0	1
Franklin	72	26	46	28	24	16	14	0	2	0	44
Roanoke	35	27	8	13	12	10	6	1	0	0	22
Covington City	30	8	22	8	8	4	4	2	0	0	22
Roanoke City	65	24	41	7	7	6	5	0	0	0	58
Salem City	9	3	6	4	4	2	0	0	0	0	5
Other	20	4	16	4	4	3	3	0	0	0	16
TOTALS	276	112	164	83	76	52	43	4	3	0	193
4TH QTR PLAN	217	55	162	51	22	25	25	4			166
%	127%	204%	101%	163%	345%	208%	172%	100%			116%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-III(C))	95%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$10.60
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	82.0%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Beverly Amburgey
 Signature: Beverly Amburgey

Title: WIA Director
 Date: July 9, 2010