



**WESTERN VIRGINIA WDB DLW CONTRACT STATUS REPORT**

CONTRACTOR (NAME & ADDRESS)  
Goodwill Industries of the Valleys, Inc.  
P.O. Box 1412  
Dublin, VA 24084

REPORT PERIOD  
 FROM: 7/1/2009  
 TO: 5/31/2010

**CUMULATIVE ENROLLMENT AND TERMINATION**

| JURISDICTION        | I<br>TOTAL PARTICIPANTS | I. (A)<br>NEW ENROLL | I. (B)*<br>CARRYOVERS | II.<br>TOTAL EXITS | II. (A)<br>ENTERED UNSUBSIDIZED EMPLOYMENT | II. (A) (1)<br>EXITERS RECEIVED TRAINING | II. (A) (2)<br>EXITERS EMP & RECVD CREDENTIAL | II. (B)<br>NON POSITIVE | II (C)<br>Neutral Out Of Performance | II (C) (1)<br>SOFT EXITS | III.<br>CURRENT ON BOARD |
|---------------------|-------------------------|----------------------|-----------------------|--------------------|--|--|---|-------------------------|--------------------------------------|--------------------------|--------------------------|
| Alleghany           | 24                      | 5                    | 19                    | 11                 | 11   | 8  | 8   | 0                       | 0                                    | 0                        | 13                       |
| Botetourt           | 12                      | 7                    | 5                     | 1                  | 1  | 0  | 0   | 0                       | 0                                    | 0                        | 11                       |
| Craig               | 2                       | 1                    | 1                     | 1                  | 1  | 0  | 0   | 0                       | 0                                    | 0                        | 1                        |
| Franklin            | 72                      | 26                   | 46                    | 13                 | 11   | 8  | 7   | 0                       | 0                                    | 0                        | 59                       |
| Roanoke             | 34                      | 26                   | 8                     | 13                 | 12   | 10                                       | 6   | 1                       | 0                                    | 0                        | 21                       |
| Covington City      | 29                      | 7                    | 22                    | 6                  | 6  | 3  | 3   | 2                       | 0                                    | 0                        | 23                       |
| Roanoke City        | 59                      | 18                   | 41                    | 7                  | 7  | 6  | 5   | 0                       | 0                                    | 0                        | 52                       |
| Salem City          | 9                       | 3                    | 6                     | 4                  | 4  | 2  | 0   | 0                       | 0                                    | 0                        | 5                        |
| Other               | 17                      | 1                    | 16                    | 3                  | 3  | 2  | 2   | 0                       | 0                                    | 0                        | 14                       |
| <b>TOTALS</b>       | 258                     | 94                   | 164                   | 59                 | 56   | 39                                       | 31  | 3                       | 0                                    | 0                        | 199                      |
| <b>4TH QTR PLAN</b> | 217                     | 55                   | 162                   | 51                 | 22   | 25                                       | 25  | 4                       |                                      |                          | 166                      |
| %                   | 119%                    | 171%                 | 101%                  | 116%               | 255%                                       | 156%                                     | 124%  | 75%                     |                                      |                          | 120%                     |

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I  
 \* Enrollees carried over from previous program year.

| PERFORMANCE CRITERIA   |         |
|--|---------|
| A. PLACEMENT RATE = II(A) / (II-II(C))                       | 95%     |
| B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed     | \$11.36 |
| C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1) | 79.5%   |

| FORMULAS                                   |  |
|--|--|
| Total Participants = I(A) + I(B)           |  |
| Total Terminations = II(A) + II(B) + II(C) |  |
| New Enroll = I - I(B)                      |  |

Print Name: Beverly Amburgey  
 Signature: Beverly Amburgey

Title: WIA Director  
 Date: June 7, 2010