



**WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT**

CONTRACTOR (NAME & ADDRESS)  
Goodwill Industries of the Valleys, Inc.  
P.O. Box 1412  
Dublin, VA 24084

REPORT PERIOD  
 FROM: 7/1/2009  
 TO: 1/31/2010

**CUMULATIVE ENROLLMENT AND TERMINATION**

| JURISDICTION            | I<br>TOTAL<br>PARTICIPANTS | I. (A)<br>NEW<br>ENROLL | I. (B)*<br>CARRYOVERS | II.<br>TOTAL<br>EXITS | II. (A)<br>ENTERED<br>UNSUBSIDIZED<br>EMPLOYMENT | II. (A) (1)<br>EXITERS<br>RECEIVED<br>TRAINING | II. (A) (2)<br>EXITERS<br>EMP & RECVD<br>CREDENTIAL | II. (B)<br>NON<br>POSITIVE | II (C)<br>Neutral<br>Out Of<br>Performance | II (C) (1)<br>SOFT<br>EXITS | III.<br>CURRENT<br>ON BOARD |
|-------------------------|----------------------------|-------------------------|-----------------------|-----------------------|--|--|---|----------------------------|--|-----------------------------|-----------------------------|
| Alleghany               | 9                          | 4                       | 5                     | 2                     | 2  | 0  | 0   | 0                          | 0  | 0                           | 7                           |
| Botetourt               | 4                          | 3                       | 1                     | 0                     | 0  | 0  | 0   | 0                          | 0  | 0                           | 4                           |
| Craig                   | 0                          | 0                       | 0                     | 0                     | 0  | 0  | 0   | 0                          | 0  | 0                           | 0                           |
| Franklin                | 27                         | 15                      | 12                    | 3                     | 3  | 3  | 3   | 0                          | 0  | 0                           | 24                          |
| Roanoke                 | 23                         | 13                      | 10                    | 4                     | 4  | 3  | 1   | 0                          | 0  | 0                           | 18                          |
| Covington City          | 8                          | 5                       | 3                     | 2                     | 2  | 1  | 0   | 0                          | 0  | 0                           | 6                           |
| Roanoke City            | 49                         | 8                       | 41                    | 9                     | 9  | 8  | 0   | 0                          | 0  | 0                           | 40                          |
| Salem City              | 6                          | 2                       | 4                     | 1                     | 1  | 1  | 1   | 0                          | 0  | 0                           | 5                           |
| <b>TOTALS</b>           | 126                        | 50                      | 77                    | 21                    | 21   | 16   | 5   | 0                          | 0  | 0                           | 106                         |
| <b>3RD QTR<br/>PLAN</b> | 94                         | 38                      | 76                    | 28                    | 15   | 6  | 6   | 7                          |  |                             | 66                          |
| %                       | 134%                       | 132%                    | 101%                  | 75%                   | 140%   |  | 83%   | 0%                         |  |                             | 161%                        |

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I(B) = I  
 \* Enrollees carried over from previous program year.

| PERFORMANCE CRITERIA   |         |
|--|---------|
| A. PLACEMENT RATE = II(A) / (II-III(C))                      | 100.0%  |
| B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed     | \$10.63 |
| C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1) | 31.3%   |

| FORMULAS                                   |  |
|--|--|
| Total Participants = I(A) + I(B)           |  |
| Total Terminations = II(A) + II(B) + II(C) |  |
| New Enroll = I - I(B)                      |  |

Print Name: Beverly Amburgey

Title: WIA Director

Signature: Beverly Amburgey

Date: February 8, 2010