



WESTERN VIRGINIA WDB DLW CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2008
TO: 6/30/2009

CUMULATIVE ENROLLMENT AND TERMINATION

| | I | I. (A) | I. (B)* | II. | II. (A) | II. (A) (1) | II. (A) (2) | II. (B) | II (C) | II (C) (1) | III. |
|---------------------|--------------------|------------|------------|-------------|---------------------------------|---------------------------|--------------------------------|--------------|----------------------------|------------|------------------|
| JURISDICTION | TOTAL PARTICIPANTS | NEW ENROLL | CARRYOVERS | TOTAL EXITS | ENTERED UNSUBSIDIZED EMPLOYMENT | EXITERS RECEIVED TRAINING | EXITERS EMP & RECVD CREDENTIAL | NON POSITIVE | Neutral Out Of Performance | SOFT EXITS | CURRENT ON BOARD |
| Alleghany | 48 | 12 | 36 | 29 | 22 | 8 | 4 | 6 | 1 | 0 | 19 |
| Botetourt | 10 | 7 | 3 | 6 | 5 | 3 | 3 | 1 | 0 | 0 | 4 |
| Craig | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Franklin | 54 | 28 | 26 | 8 | 8 | 6 | 5 | 0 | 0 | 0 | 46 |
| Roanoke | 9 | 5 | 4 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 8 |
| Covington City | 51 | 4 | 47 | 32 | 27 | 15 | 10 | 4 | 1 | 0 | 19 |
| Roanoke City | 52 | 41 | 11 | 11 | 11 | 6 | 6 | 0 | 0 | 0 | 41 |
| Salem City | 7 | 3 | 4 | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 5 |
| Other | 20 | 7 | 13 | 5 | 5 | 2 | 2 | 0 | 0 | 0 | 15 |
| TOTALS | 252 | 107 | 145 | 94 | 81 | 43 | 33 | 11 | 2 | 0 | 158 |
| 4th QTR PLAN | 100 | 40 | 60 | 60 | 56 | --- | 29 | 4 | --- | --- | 40 |
| % | 252% | 268% | 242% | 157% | 145% | | 114% | 275% | | | 395% |

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

| PERFORMANCE CRITERIA | |
|--|---------|
| A. PLACEMENT RATE = II(A) / (II-III(C)) | 88% |
| B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed | \$12.93 |
| C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1) | 76.7% |

| FORMULAS | |
|--|--|
| Total Participants = I(A) + I(B) | |
| Total Terminations = II(A) + II(B) + II(C) | |
| New Enroll = I - I(B) | |

Print Name: Melissa Bray
 Signature: Melissa L. Bray

Title: WIA Director
 Date: July 20, 2009