



WESTERN VIRGINIA WDB DLW CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2008
TO: 3/31/2009

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	II (C) (1)	III.
JURISDICTION	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	SOFT EXITS	CURRENT ON BOARD
Alleghany	44	8	36	18	15	4	1	2	1	0	26
Botetourt	8	5	3	4	4	3	3	0	0	0	4
Craig	1	0	1	0	0	0	0	0	0	0	1
Franklin	42	16	26	5	5	4	3	0	0	0	37
Roanoke	5	1	4	1	1	1	1	0	0	0	4
Covington City	50	3	47	21	18	8	5	2	1	0	29
Roanoke City	48	37	11	5	5	3	3	0	0	0	43
Salem City	7	3	4	1	1	1	1	0	0	0	6
Other	16	3	13	5	5	2	2	0	0	0	11
TOTALS	221	76	145	60	54	26	19	4	2	0	161
3rd QTR PLAN	92	32	60	19	16	---	5	3	---	---	73
%	240%	238%	242%	316%	338%		380%	133%			221%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-III(C))	93%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$12.95
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	73.1%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Melissa Bray
 Signature: Melissa L. Bray

Title: WIA Director
 Date: April 17, 2009