



WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2008
TO: 5/31/2009

CUMULATIVE ENROLLMENT AND TERMINATION

JURISDICTION	I TOTAL PARTICIPANTS	I. (A) NEW ENROLL	I. (B)* CARRYOVERS	II. TOTAL EXITS	II. (A) ENTERED UNSUBSIDIZED EMPLOYMENT	II. (A) (1) EXITERS RECEIVED TRAINING	II. (A) (2) EXITERS EMP & RECVD CREDENTIAL	II. (B) NON POSITIVE	II (C) Neutral Out Of Performance	II (C) (1) SOFT EXITS	III. CURRENT ON BOARD
Alleghany	8	2	6	3	2	1	1	1	0	0	5
Botetourt	3	0	3	2	1	1	1	0	1	0	1
Craig	0	0	0	0	0	0	0	0	0	0	0
Franklin	22	10	12	11	7	8	4	3	1	0	11
Roanoke	13	6	7	3	3	2	2	0	0	0	10
Covington City	7	0	7	4	4	0	0	0	0	0	3
Roanoke City	49	14	35	10	8	8	7	2	0	0	39
Salem City	5	2	3	0	0	0	0	0	0	0	5
TOTALS	107	34	73	33	25	20	15	6	2	0	74
4th QTR PLAN	88	28	60	54	45	---	10	9	---	---	34
%	122%	121%	122%	61%	56%		150%	67%			218%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I(B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-III(C))	80.6%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$9.77
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	75.0%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Melissa Bray

Title: WIA Director

Signature: Melissa L. Bray

Date: June 8, 2009