VIRGINIA WORKforce CENTER

WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2008
TO: 2/28/2009

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	II (C) (1)	III.
JURISDICTION	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	SOFT EXITS	CURRENT ON BOARD
Alleghany	7	1	6	3	2	1	1	1	0	0	4
Botetourt	3	0	3	1	1	1	1	0	0	0	2
Craig	0	0	0	0	0	0	0	0	0	0	0
Franklin	22	10	12	11	7	8	4	3	1	0	11
Roanoke	12	5	7	3	3	2	2	0	0	0	9
Covington City	7	0	7	4	4	0	0	0	0	0	3
Roanoke City	48	13	35	10	8	8	7	2	0	0	38
Salem City	4	1	3	0	0	0	0	0	0	0	4
TOTALS	103	30	73	32	25	20	15	6	1	0	71
3rd QTR PLAN	78	18	60	28	21	---	6	7	---	---	50
%	132%	167%	122%	114%	119%		250%	86%			142%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	80.6%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	$9.77
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	75.0%

FORMULAS
Total Participants = I(A) + I(B)
Total Terminations = II(A) + II(B) + II(C)
New Enroll = I - I(B)

Print Name: **Melissa Bray** Title: **WIA Director**

Signature: Melissa L. Bray Date: **March 6, 2009**