

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2008
TO: 12/31/2008

CUMULATIVE ENROLLMENT AND TERMINATION

JURISDICTION	I TOTAL PARTICIPANTS	I. (A) NEW ENROLL	I. (B)* CARRYOVERS	II. TOTAL EXITS	II. (A) ENTERED UNSUBSIDIZED EMPLOYMENT	II. (A) (1) EXITERS RECEIVED TRAINING	II. (A) (2) EXITERS EMP & RECVD CREDENTIAL	II. (B) NON POSITIVE	II (C) Neutral Out Of Performance	II (C) (1) SOFT EXITS	III. CURRENT ON BOARD
Alleghany	40	4	36	14	11	2	0	2	1	0	26
Botetourt	7	4	3	4	4	3	3	0	0	0	3
Craig	1	0	1	0	0	0	0	0	0	0	1
Franklin	29	3	26	2	2	2	1	0	0	0	27
Roanoke	4	0	4	1	1	1	1	0	0	0	3
Covington City	50	3	47	17	15	6	4	1	1	0	33
Roanoke City	25	14	11	1	1	1	1	0	0	0	24
Salem City	6	2	4	1	1	1	1	0	0	0	5
Other	14	1	13	4	4	2	2	0	0	0	10
TOTALS	176	31	145	44	39	18	13	3	2	0	132
2nd QTR PLAN	87	27	60	12	9	---	3	3	---	---	75
%	202%	115%	242%	367%	433%		433%	100%			176%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	93%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$13.02
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	72.2%

FORMULAS
Total Participants = I(A) + I(B)
Total Terminations = II(A) + II(B) + II(C)
New Enroll = I - I(B)

Print Name: Melissa Bray

Title: WIA Director

Signature: Melissa L. Bray

Date: January 15, 2009