



WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)
Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD
FROM: 7/1/2007
TO: 6/30/2008

CUMULATIVE ENROLLMENT AND TERMINATION

JURISDICTION	I TOTAL PARTICIPANTS	I. (A) NEW ENROLL	I. (B)* CARRYOVERS	II. TOTAL EXITS	II. (A) ENTERED UNSUBSIDIZED EMPLOYMENT	II. (A) (1) EXITERS RECEIVED TRAINING	II. (A) (2) EXITERS EMP & RECVD CREDENTIAL	II. (B) NON POSITIVE	II (C) Neutral Out Of Performance	II (C) (1) SOFT EXITS	III. CURRENT ON BOARD
Alleghany	7	7	0	1	1	0	0	0	0	0	6
Botetourt	2	1	1	0	0	0	0	0	0	0	2
Craig	1	0	1	1	1	1	1	0	0	0	0
Franklin	35	12	23	23	13	6	3	7	3	0	12
Roanoke	10	8	2	4	4	3	3	0	0	0	6
Covington City	14	10	4	7	5	2	0	2	0	0	7
Roanoke City	70	32	38	33	26	27	21	4	1	2	37
Salem City	6	3	3	3	3	0	0	0	0	0	3
TOTALS	145	73	72	72	53	39	28	13	4	2	73
4th QTR PLAN	98	9	89	70	49	---	26	21	---	---	28
%	148%	811%	81%	103%	108%		108%	62%			261%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I
 * Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	80%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$9.49
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	71.8%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Melissa Bray

Title: WIA Director

Signature: Melissa L. Bray

Date: July 10, 2008