

**Doloris Vest**

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**From:** Doloris Vest [doloris.vest@education.edu]**Sent:** Friday, February 04, 2005 5:35 PM**To:** Xavier Hairston; 'Alan Huffman'; 'Bill Zimmerman'; 'Harriet Woodward'; Jeri Barnes; Jodylee S. Edsall; Lethia Hammond; Marion Vaughn-Howard; Paul Paradzinski; Ron Jones; Russ Merritt; Stephen Aukward; Wayne Flippen; 'Jennifer Unroe'; 'W. Allen Downey'; Annette Lewis; Beth Doughty; Crystal Taylor; Don Robb; Jim Garlow; John J. Mulvey; Joyce Kessinger; Ken Rush; Michael Mays; Mike Oxford; Rebecca Johnson; Richard Teaff; Robert E. Hedrick; Robert Sandel; Ronald Brown; Ted Melnick; 'Bill Jones'; 'Bruce Johannessen'; 'Brucie Boggs'; 'Debbie Snead'; 'Francie Cumby'; 'John Baker'; 'John Conner'; 'Kathy Page'; 'Linda Matthews'; 'Lutheria Smith'; 'Marion Vaughn-Howard'; 'Rob Glenn'; 'Roger Dalton'; 'Roger Johnson'; 'Susan Williams'; 'Tom Richmond'; 'Toni Hamilton'; Margaret Harvey; Anne Cooney; Carroll L. Gentry; CHRISTOPHER DEAN; 'Clay Stein'; 'Debbie Hensley'; Jane\_Conlin@ci.roanoke.va.us; 'Doloris E. Vest'; kjackson@ncbt.edu; 'Tammy Stephenson (E-mail)'; 'Joe Sgroi (E-mail)'; 'John Holpe (E-mail)'; 'Ned McElwaine (E-mail)'; 'Rick Huff (E-mail)'; 'Taliaferro, Jay Jr. (E-mail)'; 'Larry Moore'; jmorris@charterinternet.com; Debbie Thompson; Dot Hayes; 'Jerry Barnett'; 'Dan Scott'**Subject:** WDB Update No. 7: February 6, 2005**WDB Update:** Vol 1. No. 7: February 6, 2005**Contents** ~~~~~**Local** - Performance Measures | Community Link | Financial Report | Roanoke Partners Newsletter**State** - CRC marketing effort**National** - Youth Employment Research**Reference** - ADA assistance | Immigrant Orientation Guide**Calendar** - Meeting and Marketing efforts  
~~~~~**Performance Measures**

WDB Monitor Clay Stein has collected and prepared information on PY2004 first quarter performance. The attached spreadsheet lists current performance numbers and shows each Program Operator's contribution to PY04 Performance. This information is based on Clay's compilation of participant data; it is compared with the state's results to identify possible discrepancies. Several items are listed as pending because it is either too early in the year to see those result or the information is not yet available. The report will be revised and updated as more information becomes available. If you have questions on the report, please let me know. ~~~~~

**More Community Links**

As WIB Coordinator I am now representing WDB as a non-voting member of the Roanoke Alleghany Regional Commission. The Commission invited board chair Rob Glenn to designate a representative. At the January meeting, I presented a short explanation of workforce development from a federal, state and local perspective. I noted the invitation to sit with the commission was just the kind of links WDB is interested in making in the community. I will provide you with reports from these monthly meetings as they deal with issues relating to workforce development or other related matters.  
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**Financial Report**

In response to requests for more detailed financial information you will find a newly formatted financial report on the WDB website. This spreadsheet offers a concise picture of the flow of funds into and out of our programs. The yellow section pertains to PY 03 funds which we have to expend totally by 6/30/05; the blue is PY04 funds to be used prior to 6/30/06; and the green is combined. You should be able to see how each month funds come into the board; what is expended by each program; and what we have spent total monthly and YTD. Additionally, the information on the far right is a preliminary look at cost per participant. These numbers are by total program, as opposed to each contractor. The cost per participant and variance from average establish a baseline to which we can compare our figures moving forward.

You may find the document on our webpage with the other board meeting materials.

[http://www.westernvaworkforce.com/Board\\_of\\_Directors\\_Meeting\\_February\\_2005.cfm](http://www.westernvaworkforce.com/Board_of_Directors_Meeting_February_2005.cfm)  
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**Roanoke Partners Newsletter**

Attached is the latest edition of Virginia Workforce News, the newsletter of the Virginia Workforce Center in Roanoke. This monthly publication includes information about center and partner activities. This month's issue has variety of information including description of the Virginia Electronic Labor Market Access (VELMA) system; upcoming events at the center or involving partners and employment statistics. If you would like to be on the mailing list for the publication contact Jerry Barnett at the workforce center [Jerry.Barnett@vec.virginia.gov](mailto:Jerry.Barnett@vec.virginia.gov).

2/11/2005

