

Virginia Employment Commission WIA DISLOCATED WORKER PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	OTHER	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met
ACTUAL EXPENDITURES JULY 1, 2004 - June 30, 2005	6,596	2,648	1,198	913	5,168	6,299	8,501	591	766	32,681	\$ 395,611	\$32,681	8%
CARRYOVER PARTICIPANTS (Participants who were active prior to July 1, 2004 and received intensive and/or training services after July 1, 2004)	26	15	9	2	47	55	33	6	4	197			
NEW ENROLLMENTS JULY 1, 2004 - JUNE 30, 2005 (Participants registered to receive intensive and/or training services July 1, 2004 through June 30, 2005 - date of registration)	4	1	1	0	2	2	1	0	0	11		72	11 15%
PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES (Participants who were exited from the program prior to July 1, 2004, but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2003 - June 30, 2004)	19	2	3	1	13	6	9	0	0	53			
TOTAL CLIENTS SERVED JULY 1, 2004 - PRESENT	49	18	13	3	62	63	43	6	4	261		321	261 81%
TOTAL EXITS JULY 1, 2004 - PRESENT	6	1	2	0	16	13	2	1	1	42		60	42 70%
TOTAL ACTIVE PARTICIPANTS AS OF September 30, 2004	24	15	8	2	33	44	32	5	3	166			

SUMMARY OF OTHER ACTIVITIES (meetings attended, events planned, positive outcomes not reflected in the measures etc.)

Allocated expenditures include costs for client services and a pro-rata share of program administrative costs.

DEFINITION OF EXIT DATE: Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that