

Western Virginia Workforce

**Monthly Program Report**

Program: Dislocated Worker      Month Jan-08      Year to Date  
 Operator: VEC      Counties of      Cities of      Counties of      Cities of

Participation	Counties of										Cities of									
	Alleghany	Botetourt	Craig	Franklin	Roanoke	Covington	Roanoke	Salem	other	Total	Alleghany	Botetourt	Craig	Franklin	Roanoke	Covington	Roanoke	Salem	other	Total
Active first of the month	16	2	2	34	8	14	16	3	16	111	131	28	14	222	63	79	130	27	108	802
New:											0	0	0	0	0	0	0	0	0	
Inquiries	13	1		4	3	9	5		1	36	58	12	0	37	32	35	37	12	43	266
Applications	13	1		1		9	1			25	24	4	0	20	2	24	5	3	7	89
Accepted	13	1		1		9	1			25	24	4	0	20	2	24	5	3	7	89
Accepted - Enrolled	13	1		1		9	1			25	19	4	0	20	2	14	5	3	7	74
Accepted - Did Not Enroll										0	0	0	0	0	0	0	0	0	0	0
Pending										0	5	0	0	0	0	10	0	0	0	15
Denied										0	0	0	0	0	0	0	0	0	0	0
<b>Total Active during month</b>	<b>29</b>	<b>3</b>	<b>2</b>	<b>35</b>	<b>8</b>	<b>23</b>	<b>17</b>	<b>3</b>	<b>16</b>	<b>136</b>	<b>272</b>	<b>32</b>	<b>14</b>	<b>242</b>	<b>65</b>	<b>93</b>	<b>135</b>	<b>30</b>	<b>115</b>	<b>876</b>
<b>Intensive Services</b>																				<b>0</b>
Assessments	13	1		1		9	1			25	19	4	1	19	2	14	5	3	7	74
Individual employment plan,	31	3	2	35	8	21	17	3	16	136	153	32	14	241	65	90	135	31	115	876
Group counseling										0	0	0	0	0	0	0	0	0	0	0
Individual counseling	31	3	2	35	8	21	17	3	16	136	153	32	14	241	65	90	135	31	115	876
Case management	31	3	2	35	8	21	17	3	16	136	153	32	14	241	65	90	135	31	115	876
Prevocational services										0	0	0	0	0	0	0	0	0	0	0
<b>Total Intensive services</b>	<b>106</b>	<b>10</b>	<b>6</b>	<b>106</b>	<b>24</b>	<b>72</b>	<b>52</b>	<b>9</b>	<b>48</b>	<b>433</b>	<b>478</b>	<b>100</b>	<b>43</b>	<b>742</b>	<b>197</b>	<b>284</b>	<b>410</b>	<b>96</b>	<b>352</b>	<b>2702</b>

## Training Services

Occupational skills training:

Began Training	2			1		1	1		1	6	2	0	1	10	1	1	6	0	5	26
Continued training	6	1	1	17	4	6	9	1	5	50	81	7	5	94	33	54	71	12	53	410
completed training										0	3	0	0	7	1	3	3	1	4	22
<b>Total Occupational Skills Training</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>4</b>	<b>7</b>	<b>10</b>	<b>1</b>	<b>6</b>	<b>56</b>	<b>86</b>	<b>7</b>	<b>6</b>	<b>111</b>	<b>35</b>	<b>58</b>	<b>80</b>	<b>13</b>	<b>62</b>	<b>458</b>
On-the-job training				1						1	0	0	0	5	0	0	0	0	0	5
Workplace training with related instruction										0	0	0	0	0	0	0	0	0	0	0
Training programs	7	1	1	16	4	7	9	1	6	52	79	7	6	105	35	57	73	13	62	437
Skill upgrading	1			1						2	7	0	0	1	0	0	0	0	0	8
Entrepreneurial training										0	0	0	0	0	0	0	0	0	0	0
Job readiness training										0	0	0	0	0	0	0	0	0	0	0
Customized training										0	0	0	0	0	0	0	0	0	0	0
Adult education							1			1	0	0	0	0	0	1	6	0	0	7
<b>Total Training Services</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>4</b>	<b>7</b>	<b>10</b>	<b>1</b>	<b>6</b>	<b>56</b>	<b>86</b>	<b>7</b>	<b>6</b>	<b>111</b>	<b>35</b>	<b>58</b>	<b>79</b>	<b>13</b>	<b>62</b>	<b>457</b>

## Supportive Services

Travel	1		1	13	1		1		4	21	21	0	9	75	11	12	10	5	41	184
Child care						1				1	8	0	0	0	4	6	1	0	0	19
Needs-based	2					4				6	2	0	0	0	0	4	0	0	0	6
Other	1			1						2	15	0	0	7	0	7	1	1	5	36
<b>Total Supportive Services</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>14</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>30</b>	<b>46</b>	<b>0</b>	<b>9</b>	<b>82</b>	<b>15</b>	<b>29</b>	<b>12</b>	<b>6</b>	<b>46</b>	<b>245</b>

## Results

Exited				1	1		1		1	4	9	4	0	7	4	0	9	3	3	39
Entered Employment				1	1		1		1	4	8	4	0	7	4	0	8	3	3	37
Received Credential					1		1		1	3	6	1	0	2	2	0	2	0	2	15
Exited 7-1-07 - present, entered employment				1	1		1		1	4	8	4	0	7	4	0	8	3	3	37
Exited prior to 7-1-07 entered employment										0	0	0	0	0	0	0	0	0	0	0
Neutral (out of performance)										0	0	0	0	0	0	0	1	0	0	1
Non positive										0	1	0	0	0	0	0	0	0	0	1

## Followup

Exited 7-1-06 - present, received follow up services										0	17	7	1	17	20	2	39	8	8	119
Exited prior to 7-1-06 , received follow up services										0	0	0	0	0	0	0	0	0	0	0
<b>Total Follow up Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>7</b>	<b>1</b>	<b>17</b>	<b>20</b>	<b>2</b>	<b>39</b>	<b>8</b>	<b>8</b>	<b>119</b>

<b>Expenditures</b>	<b>Alleghany</b>	<b>Botetour</b>	<b>Craig</b>	<b>Franklin</b>		<b>Roanoke</b>	<b>Covington</b>	<b>Salem</b>	<b>Roanoke</b>	<b>Other</b>	<b>Total</b>
Current Month	\$1,933	\$140	\$260	\$3,828		\$327	\$1,429	\$140	\$1,221	\$1,810	\$11,089
Year-To-Date	\$20,297	\$5,619	\$3,117	\$35,419		\$12,090	\$10,719	\$4,416	\$13,954	\$20,845	\$126,475