

Virginia Employment Commission WIA DISLOCATED WORKER PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	OTHER	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met
<b>ACTUAL EXPENDITURES JULY 1, 2007 - June 30, 2008</b>	18,363	5,479	9,289	2,857	31,591	12,733	11,764	4,276	19,035	115,387	\$ 260,000	\$115,387	44%
<b>CARRYOVER PARTICIPANTS</b> <i>(Participants who were active prior to July 1, 2007 and received intensive and/or training services after July 1, 2006)</i>	20	3	8	2	21	20	9	3	11	97			
<b>NEW ENROLLMENTS JULY 1, 2007 - JUNE 30, 2008</b> <i>(Participants registered to receive intensive and/or training services July 1, 2007 through June 30, 2008 - date of registration)</i>	5	3	6	0	19	4	2	3	7	49	80	49	61%
<b>PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES</b> <i>(Participants who were exited from the program prior to July 1, 2007 but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2006 - June 30, 2007)</i>	9	5	4	1	7	25	11	5	5	72			
<b>TOTAL CLIENTS SERVED JULY 1, 2007 - PRESENT</b>	34	11	18	3	47	49	22	11	23	218	249	218	88%
<b>TOTAL EXITS JULY 1, 2007 - PRESENT</b>	9	4	0	0	6	8	3	3	2	35	60	35	58%
<b>TOTAL ACTIVE PARTICIPANTS AS OF END OF REPORT PERIOD</b>	16	2	14	2	34	16	8	3	16	111			

**SUMMARY OF OTHER ACTIVITIES** *(meetings attended, events planned, positive outcomes not reflected in the measures etc.)*

Allocated expenditures include costs for client services and a pro-rata share of program administrative costs.

**DEFINITION OF EXIT DATE:** *Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that*