

Western Virginia Workforce  
Development Board

**Monthly Program Report**

Program: Dislocated Worker      Month Aug-07      Year to Date  
Operator: VEC      Counties of      Cities of      Counties of      Cities of

Participation	Allegheny	Botetourt	Craig	Franklin	Roanoke	Covington	Roanoke	Salem	other	Total	Allegheny	Botetourt	Craig	Franklin	Roanoke	Covington	Roanoke	Salem	other	Total
Active first of the month	20	4	2	28	11	8	21	3	13	110	40	7	4	49	20	16	41	6	24	207
New:										0	0	0	0	0	0	0	0	0	0	0
Inquiries	10	2		8	1	3	6	6	9	45	13	4	0	18	7	4	10	7	11	74
Applications	4	1		7		3	2	3	4	24	4	2	0	14	2	3	3	3	6	37
Accepted	4	1		7		3	2	3	4	24	4	2	0	14	2	3	3	3	6	37
Accepted - Enrolled	4	1		7		3	2	3	4	24	4	2	0	14	2	3	3	3	6	37
Accepted - Did Not Enroll										0	0	0	0	0	0	0	0	0	0	0
Pending										0	0	0	0	0	0	0	0	0	0	0
Denied										0	0	0	0	0	0	0	0	0	0	0
<b>Total Active during month</b>	<b>24</b>	<b>5</b>	<b>2</b>	<b>35</b>	<b>11</b>	<b>11</b>	<b>23</b>	<b>6</b>	<b>17</b>	<b>134</b>	<b>44</b>	<b>9</b>	<b>4</b>	<b>63</b>	<b>22</b>	<b>19</b>	<b>44</b>	<b>9</b>	<b>30</b>	<b>244</b>

**Intensive Services**

Assessments	4	1		7		3	2	3	4	24	4	2	1	13	2	3	3	3	6	37
Individual employment plan,	24	5	2	35	11	11	23	6	17	134	44	9	4	63	22	19	44	9	30	244
Group counseling										0	0	0	0	0	0	0	0	0	0	0
Individual counseling	24	5	2	35	11	11	23	6	17	134	44	9	4	63	22	19	44	9	30	244
Case management	24	5	2	35	11	11	23	6	17	134	44	9	4	63	22	19	44	9	30	244
Prevocational services										0	0	0	0	0	0	0	0	0	0	0
<b>Total Intensive services</b>	<b>76</b>	<b>16</b>	<b>6</b>	<b>112</b>	<b>33</b>	<b>36</b>	<b>71</b>	<b>21</b>	<b>55</b>	<b>426</b>	<b>136</b>	<b>29</b>	<b>13</b>	<b>202</b>	<b>68</b>	<b>60</b>	<b>135</b>	<b>30</b>	<b>96</b>	<b>769</b>

**Training Services**

Occupational skills training:																				
Began Training			1	7	1		4		2	15	0	0	1	7	1	0	5	0	3	17
Continued training	15	1		9	5	8	10	2	7	57	30	2	0	19	10	16	21	4	15	117
completed training				2			1		1	4	0	0	0	2	0	0	2	0	1	5
<b>Total Occupational Skills training</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>6</b>	<b>8</b>	<b>15</b>	<b>2</b>	<b>10</b>	<b>76</b>	<b>30</b>	<b>2</b>	<b>1</b>	<b>28</b>	<b>11</b>	<b>16</b>	<b>28</b>	<b>4</b>	<b>19</b>	<b>139</b>
On-the-job training										0	0	0	0	1	0	0	0	0	0	1
Workplace training										0	0	0	0	0	0	0	0	0	0	0
Training programs	14	1	1	18	6	8	14	2	10	74	28	2	1	27	11	16	26	4	19	134
Skill upgrading	1									1	2	0	0	0	0	0	0	0	0	2
Entrepreneurial training										0	0	0	0	0	0	0	0	0	0	0
Job readiness training										0	0	0	0	0	0	0	0	0	0	0
Customized training										0	0	0	0	0	0	0	0	0	0	0
Adult education							1			1	0	0	0	0	0	0	2	0	0	2
<b>Total Training Services</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>6</b>	<b>8</b>	<b>15</b>	<b>2</b>	<b>10</b>	<b>76</b>	<b>30</b>	<b>2</b>	<b>1</b>	<b>28</b>	<b>11</b>	<b>16</b>	<b>28</b>	<b>4</b>	<b>19</b>	<b>139</b>

**Supportive Services**

Travel	2		1	12	3	1	2	1	5	27	4	0	1	17	6	2	4	2	10	46
Child care	3				1					4	4	0	0	0	2	0	0	0	0	6
Needs-based										0	0	0	0	0	0	0	0	0	0	0
Other	1			2			1		2	6	4	0	0	2	0	1	1	0	2	10
<b>Total Supportive Services</b>	<b>6</b>	<b>0</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>37</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>19</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>12</b>	<b>62</b>

**Results**

Exited										0	0	0	0	0	0	0	0	0	0	0
Entered Employment										0	0	0	0	0	0	0	0	0	0	0
Received Credential										0	0	0	0	0	0	0	0	0	0	0
Exited 7-1-06 - present, entered employment										0	0	0	0	0	0	0	0	0	0	0
Exited prior to 7-1-06 entered employment										0	0	0	0	0	0	0	0	0	0	0
Neutral (out of performance)										0	0	0	0	0	0	0	0	0	0	0
Non positive										0	0	0	0	0	0	0	0	0	0	0

**Followup**

Exited 7-1-06 - present, received follow up services										0	0	0	0	0	0	0	0	0	0	0
Exited prior to 7-1-06 , received follow up services										0	0	0	0	0	0	0	0	0	0	0
<b>Total Follow up Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenditures	Allegheny	Botetou	Craig	Franklin	Roanoke	Covington	Salem	Roanoke	other	Total	
Current Month	\$3,194	\$448	\$229	\$4,649		\$1,489	\$1,137	\$753	\$2,244	\$2,591	\$16,734
Year-To-Date	\$8,286	\$849	\$430	\$8,658		\$2,708	\$2,831	\$1,186	\$4,432	\$4,714	\$34,093

**Recruiting and Marketing Efforts**