

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Sep-2007	New visits		550			New visits		1736		
		Return visits		1725			Return visits		5976		
		Total		2275			Total		7712		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services	1	1				2	2			
Goodwill Industries	Older Americans						25	25			
	WIA Adult	9	9				28	28			
	WIA Youth						19	19			
JobCorps	JobCorps	5	5				32	32			
Roanoke City	Adult education	145	145			\$2,667.02	497	497			\$9,268.65
Roanoke County	Adult education										
TAP	Adult education						16	16			\$80.65
RRHA	HUD programs										
TAP	HUD programs						36	36	3		\$449.15
TAP	CSBG						3	3			\$12.20
Virginia Employee Commission	WIA Dislocated Worker	18	18	3	18	\$14,938.94	107	107	19	18	\$24,113.94
	Veterans	57	57	105	28		453	453	394	110	
	Employment Services	1595	1595	328	75	\$133,726.00	4650	4650	1153	245	\$433,764.00
	Trade Act	18	18	5			80	80	11		
	Unemployment Service	427	427	590	115		1764	1764	1927	415	
Va. Western Community College	Post-Secondary										
	Total	2275	2275	1031	236	\$151,331.96	7712	7712	3507	788	\$467,688.59
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements		Inquiries	Referrals	Enrollments	Placements	
Refugee & Immigration Service											
Roanoke City DSS	Social Services	4	4			\$170.00	46	46			\$510.00
Roanoke County DSS	Social Services	39	39			\$388.80	96	96			\$665.28
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center											
Other partners:											
Virginia Workforce Center	Job Readiness Class	4	4			\$200.00	8	8			\$600.00
	Total	47	47	0	0	\$758.80	150	150	0	0	\$1,775.28
Marketing Efforts											

Visited 20 employers to promote programs and services of the Workforce Center
 Telephoned 13 employers to promote programs and services of the Workforce Center
 Prepared and distributed weekly list of selected job openings to partner agencies
 Roanoke Employer Advisory Committee meeting held on 9/13
 Participated in ribbon-cutting ceremony for Synchrony on 9/5
 Manager attended VWCC Curriculum Advisory Board meeting and a Votech meeting on 9/27
 Three employers recruited in the office during the month.

Definitions

Inquires - number who visit center for information or assistance - **reported by center**
Referrals - number referred to partner agency for information or assistance - **reported by partner agency**
Enrollments - number who participate in or begin receiving service - **reported by partner agency**
Placements - number who were placed in employment - **reported by partner agency**
Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary