

Western Virginia Workforce Development Board

One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Workforce Center

2. Manager: Bruce Johannessen

3. Report Period: September 2004

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	94	206	\$85,000	\$201,000	

6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	0	114	\$16,110	\$34,545	33 completions

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	30	162	\$60,620	\$104,050	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	30	2,207	862	90

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	30	40	\$998	\$1,873
Exp. Works	Title 5 Services	No Report	12	0	0
Goodwill	Core	2	2	\$60	\$180
Job Corps	Vocational Training	2	2	\$100	\$100
Literacy Volunteers	Literacy Training	1	4	\$340	\$612
LOA	Title 5 services	257	584	\$4,093	\$12,522.21
Rke. City Schools	GED classes, GED testing, assessments & counseling	306	798	\$3,410.36	\$9,845.68
Rke. City DSS	Program Info.	No Report	0	0	0
Rke. Co. DSS	Program Info.	9	41	\$531.30	\$1,652.22
Rke.Co. Adult Ed.	Adult Ed. Classes	10	20	0	0
TAP-TVW	Program services	135	413	\$374	\$1,122
U.S. Forest Service	Senior Emp. Prog.	15	36	0	0
Va. Ctr. Fin. Educ.	Credit Counseling	1	7	\$150	\$600
Va. Workforce Ctr.	Job Skills Class	11	40	\$800	\$2,000
VEC	JS,UI, & Vet Svcs.	4,531	16,121	\$136,135	\$408,508
Totals		5,310	18,120	\$146,991.66	\$439,015.11