

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Oct-2007	New visits		745			New visits		2481		
		Return visits		1766			Return visits		7742		
		Total		2511			Total		10223		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services	3	3				5	5			
Goodwill Industries	Older Americans	23	23				48	48			
	WIA Adult	10	10				38	38			
	WIA Youth						19	19			
JobCorps	JobCorps	5	5				37	37			
Roanoke City	Adult education	177	177			\$3,339.84	674	674			\$12,608.49
Roanoke County	Adult education										
TAP	Adult education						16	16			\$80.65
RRHA	HUD programs										
TAP	HUD programs						36	36	3		\$449.15
TAP	CSBG						3	3			\$12.20
Virginia Employee Commission	WIA Dislocated Worker	30	30	3	0	\$9,809.34	137	137	22	18	\$33,923.28
	Veterans	149	149	149	32		602	602	602	142	
	Employment Services	1359	1359	353	75	\$169,613.00	6009	6009	1506	320	\$603,377.00
	Trade Act	13	13	2			93	93	13		
	Unemployment Service	742	742	742	133		2506	2506	2506	548	
Va. Western Community College	Post-Secondary										
	Total	2511	2511	1249	240	\$182,762.18	10223	10223	4652	1028	\$650,450.77
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements		Inquiries	Referrals	Enrollments	Placements	
Refugee & Immigration Service											
Roanoke City DSS	Social Services	0	0			\$170.00	46	46			\$680.00
Roanoke County DSS	Social Services	42	42			\$362.88	164	164			\$1,442.88
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center											
Other partners:											
Virginia Workforce Center	Job Readiness Class	8	8				16	16			\$800.00
	Total	50	50	0	0	\$532.88	226	226	0	0	\$2,922.88
Marketing Efforts											

Visited 14 employers to promote programs and services of the Workforce Center
 Telephoned 6 employers to promote programs and services of the Workforce Center
 Prepared and distributed weekly list of selected job openings to partner agencies
 Presented computer training classes for older workers in conjunction with Goodwill SCSEP Program.
 Participated in State Employer Advisory Committee Conference in Norfolk 10/11 - 10/12/07
 Open House and Job Fair held on 10/4/07 with 11 employers and 325 job seekers participating.
 Fifteen employers recruited in the office during the month.

Definitions

Inquires - number who visit center for information or assistance - **reported by center**

Referrals - number referred to partner agency for information or assistance - **reported by center**

Enrollments - number who participate in or begin receiving service Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**

Placements - number who were placed in employment - **reported by center** Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary

Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**

Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary