

Western Virginia Workforce Development Board

One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Workforce Center
2. Manager: Bruce Johannessen
3. Report Period: October 2006 (YTD: 7/1/06-6/30/07)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	NR	0	0	0	

6. WIA Dislocated Worker Program

Services	Month#	Active Cases	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	4	54	\$24,653	\$56,001	30 program exits

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	NR	0	0	0	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	16	1,951	595	32

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	NR	0	0	0
Job Corps	Vocational Training	NR	0	0	\$150
LOA	Title 5 services	0	307	0	\$1,290
Rke. City Schools	GED classes, GED testing, assessments & counseling	179	841	\$3,097.63	\$12,240.52
Rke. City DSS	Program Info.	0	0	\$170	\$511
Rke. Co. DSS	Program Info.	31	102	\$324.20	\$1,193.96
Rke.Co. Adult Ed.	Adult Ed. Classes	NR	0	0	0
TAP-TVW	Program services	NR	23	0	\$246
U.S. Forest Service	Senior Emp. Prog.	0	20	0	0
Va. Workforce Ctr.	Job Skills Class	3	15	\$200	\$1,200
VEC	JS, UI, & Vet Svcs.	2,701	11,485	\$155,033	\$632,837
Totals		2,914	12,793	\$158,824.83	\$649,668.48

NR=No report received.