

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Nov-2007	New visits		613			New visits		3094		
		Return visits		1927			Return visits		9669		
		Total		2540			Total		12763		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services						5	5			
Goodwill Industries	Older Americans	13	13				61	61			
	WIA Adult	2	2				40	40			
	WIA Youth						19	19			
JobCorps	JobCorps						37	37			
Roanoke City	Adult education	111	111			\$3,043.80	785	785			\$15,652.29
Roanoke County	Adult education										
TAP	Adult education						16	16			\$80.65
RRHA	HUD programs										
TAP	HUD programs						36	36	3		\$449.15
TAP	CSBG						3	3			\$12.20
Virginia Employee Commission	WIA Dislocated Worker	36	36	1		\$3,022.18	173	173	23	18	\$36,945.46
	Veterans	90	90	30			692	692	632	142	
	Employment Services	1657	1657	388		\$146,455.00	7666	7666	1506	320	\$749,832.00
	Trade Act	0	0	0			93	93	13		
	Unemployment Services	631	631	251			3137	3137	2757	548	
Va. Western Community College	Post-Secondary										
	Total	2540	2540	670	0	\$152,520.98	12763	12763	4934	1028	\$802,971.75
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements		Inquiries	Referrals	Enrollments	Placements	
Refugee & Immigration Services											
Roanoke City DSS	Social Services	0	0			\$170.00	46	46			\$850.00
Roanoke County DSS	Social Services	50	50			\$432.00	214	214			\$1,874.88
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center											
Other partners:											
Virginia Workforce Center	Job Readiness Class	10	10	10		\$200.00	26	26	26		\$1,000.00
	Total	60	60	10	0	\$802.00	286	286	26	0	\$3,724.88
Marketing Efforts											

Prepared and distributed weekly list of selected job openings to partner agencies
 Presented computer training classes for older workers in conjunction with Goodwill SCSEP Program.
 Vet staff participated in Congressman Goodlatte's Veterans Service Fair on 11/5.
 Participated in an economic development presentation to a prospective distribution center operation on 11/7
 Vet staff participated in a Stand Down For Homeless Veterans on 11/9/07
 Job Fair held on 11/15 - 5 employers and 70 job seekers attended.

Definitions

Inquires - number who visit center for information or assistance - **reported by center**
Referrals - number referred to partner agency for information or assistance - **reported by partner agency**
Calculations
Enrollments - number who participate in or begin receiving service - **reported by partner agency**
Placements - number who were placed in employment - **reported by partner agency**
Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary