

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	May-2007	New visits		581			New visits		6060		
		Return visits		2412			Return visits		26498		
		Total		2993			Total		32558		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries	Older Americans	138	138			\$1,877.00	8655	8655			\$25,110.53
	WIA Adult						33	33			
	WIA Youth										
JobCorps	JobCorps	2	2			\$150.00	24	24			\$600.00
Roanoke City	Adult education	161	161			\$2,841.96	1824	1824			\$30,816.07
Roanoke County	Adult education										
TAP	Adult education	2	2			\$42.00	60	60			\$1,049.00
RRHA	HUD programs						1	1			
TAP	HUD programs	1	1			\$21.00	6	4			\$231.00
TAP	CSBG	14	14			\$147.00	20	20			\$207.00
Virginia Employee Commission	WIA Dislocated Worker	23	23	3		\$8,486.00	283	283	12	38	\$107,977.00
	Veterans	92	92	102	37		834	834	1569	430	
	Employment Services	2099	2099	314	103	\$154,063.00	14234	14234	4364	1086	\$1,723,648.00
	Trade Act	33	33	27			429	429	608		
	Unemployment Service	428	428	613	142		6155	6155	7368	1391	
Va. Western Community College	Post-Secondary										
	Total	2993	2993	1059	282	\$167,627.96	32558	32556	13921	2945	\$1,889,638.60
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
League of Older Americans	Senior Employment						307	307			\$1,290.00
Refugee & Immigration Service											
Roanoke City DSS	Social Services	0	0			\$170.00	19	19			\$1,701.00
Roanoke County DSS	Social Services	38	38			\$169.48	301	301			\$3,449.27
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center							1	1			
Other partners:											
Virginia Workforce Center	Job Readiness Class	1	5				32	32			\$2,200.00
U.S. Forest Service	Senior Employment						23	23			\$0.00
	Total	39	43	0	0	339.48	683	683	0	0	\$8,640.27
Marketing Efforts											

First Thursday Job Fair - May 3
 Computer Class for Veterans - May 17
 Computer Class for Older Workers - May 31

Definitions	Calculations
Inquires - number who visit center for information or assistance -	Expenditures - cost of staff presence and programs offered by partner at the center - reported by partner agency
Referrals - number referred to partner agency for information or assistance	Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary
Enrollments - number who participate in or begin receiving service from partner agency - reported by partner agency	
Placements - number who were placed in employment - reported by partner agency	
Expenditures - cost of staff presence and programs offered by partner at the center - reported by partner agency	
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary	