

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Mar-2007	New visits		687			New visits		4992		
		Return visits		2504			Return visits		21799		
		Total		3191			Total		26791		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries	Older Americans	31	31			\$1,298.64	8517	8517			\$20,550.64
	WIA Adult	17	17				33	33			
	WIA Youth										
JobCorps	JobCorps	17	17				22	22			\$300.00
Roanoke City	Adult education	201	201			\$2,895.79	1663	1663			\$25,669.87
Roanoke County	Adult education										
TAP	Adult education	10	10			\$150.00	52	52			\$917.00
RRHA	HUD programs	1	1				1	1			
TAP	HUD programs	2	1			\$30.00	5	3			\$180.00
TAP	CDBG	6	6			\$60.00	6	6			\$60.00
Virginia Employee Commission	WIA Dislocated Worker	28	28			\$8,197.00	245	245	24	57	\$94,199.00
	Veterans	95	95				671	671	1356	364	
	Employment Services	878	878			\$166,424.00	8420	8420	3740	915	\$1,502,359.00
	Trade Act	24	24				357	357	1944		
	Unemployment Service	713	713				5093	5093	6128	1121	
Va. Western Community College	Post-Secondary										
	<b>Total</b>	<b>2023</b>	<b>2022</b>	<b>0</b>	<b>0</b>	<b>\$179,055.43</b>	<b>25085</b>	<b>25083</b>	<b>13192</b>	<b>2457</b>	<b>\$1,644,235.51</b>
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
League of Older Americans	Senior Employment						307	307			\$1,290.00
Refugee & Immigration Service											
Roanoke City DSS	Social Services	7	7			\$170.00	19	19			\$1,361.00
Roanoke County DSS	Social Services	26	26			\$374.64	221	221			\$3,092.47
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center							1	1			
Other partners:											
Virginia Workforce Center	Job Readiness Class	4	4			\$200.00	31	31			\$1,800.00
U.S. Forest Service	Senior Employment						23	23			\$0.00
	<b>Total</b>	<b>37</b>	<b>37</b>	<b>0</b>	<b>0</b>	<b>\$744.64</b>	<b>602</b>	<b>602</b>	<b>0</b>	<b>0</b>	<b>\$7,543.47</b>
<b>Marketing Efforts</b>											

**Definitions** **Calculations**

**Inquires** - number who visit center for information or assistance - **Expenditures** - cost of staff presence and programs offered by partner at the center - **reported by partner agency**  
**Referrals** - number referred to partner agency for information or assistance - **Staff Cost** may be calculated on an annual basis and reported monthly, adjusted as necessary  
**Enrollments** - number who participate in or begin receiving service from partner agency - **reported by partner agency**  
**Placements** - number who were placed in employment - **reported by partner agency**  
**Expenditures** - cost of staff presence and programs offered by partner at the center - **reported by partner agency**  
**Staff Cost** may be calculated on an annual basis and reported monthly, adjusted as necessary