

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Jun-2007	New visits		645			New visits		6705		
		Return visits		2169			Return visits		28667		
		Total		2814			Total		35372		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries	Older Americans	125	125				8780	8780			\$25,110.53
	WIA Adult	15	15				48	48			
	WIA Youth										
JobCorps	JobCorps	32	32				56	56			\$600.00
Roanoke City	Adult education	155	155			\$2,895.78	1979	1979			\$33,711.85
Roanoke County	Adult education										
TAP	Adult education						60	60			\$1,049.00
RRHA	HUD programs						1	1			
TAP	HUD programs						6	4			\$231.00
TAP	CSBG						20	20			\$207.00
Virginia Employee Commission	WIA Dislocated Worker	20	20	4	9	\$10,134.00	303	303	16	47	\$118,111.00
	Veterans	96	96	142	29		930	930	1711	459	
	Employment Services	1729	1729	331	73	\$143,188.00	15963	15963	4695	1159	\$1,866,836.00
	Trade Act	44	44	1			473	473	609		
	Unemployment Service	598	598	614	107		6753	6753	7982	1498	
Va. Western Community College	Post-Secondary										
	<b>Total</b>	<b>2814</b>	<b>2814</b>	<b>1092</b>	<b>218</b>	<b>\$156,217.78</b>	<b>35372</b>	<b>35370</b>	<b>15013</b>	<b>3163</b>	<b>\$2,045,856.38</b>
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
League of Older Americans	Senior Employment						307	307			\$1,290.00
Refugee & Immigration Service											
Roanoke City DSS	Social Services	6	6			\$170.00	25	25			\$1,871.00
Roanoke County DSS	Social Services	26	26			\$285.00	327	327			\$3,734.27
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center							1	1			
Other partners:											
Virginia Workforce Center	Job Readiness Class	2	2			\$200.00	34	34			\$2,400.00
U.S. Forest Service	Senior Employment						23	23			\$0.00
	<b>Total</b>	<b>34</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>\$655.00</b>	<b>717</b>	<b>717</b>	<b>0</b>	<b>0</b>	<b>\$9,295.27</b>
<b>Marketing Efforts</b>											

June 6 - Staff training on coping with change  
 June 7 - First Thursday Job Fair  
 June 13 - Roanoke Partner/Workforce Network Meeting  
 June 14 - Employer Advisory Committee Meeting  
 June 19 - Training on JAWS & Magic accessibility programs

<b>Definitions</b>	<b>Calculations</b>
<b>Inquires</b> - number who visit center for information or assistance -	<b>Expenditures</b> - cost of staff presence and programs offered by partner at the center - <b>reported by partner agency</b>
<b>Referrals</b> - number referred to partner agency for information or assistance -	<b>Staff Cost</b> may be calculated on an annual basis and reported monthly, adjusted as necessary
<b>Enrollments</b> - number who participate in or begin receiving service from partner agency - <b>reported by partner agency</b>	
<b>Placements</b> - number who were placed in employment - <b>reported by partner agency</b>	
<b>Expenditures</b> - cost of staff presence and programs offered by partner at the center - <b>reported by partner agency</b>	
<b>Staff Cost</b> may be calculated on an annual basis and reported monthly, adjusted as necessary	