

# Western Virginia Workforce Development Board

## One-Stop Delivery System Report

1. One-Stop Center/Site:      Roanoke Center
2. Manager:                      Bruce Johannessen
3. Report Period:                July 2004 (PY 04: 0701/04-06/30/05)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	50	50	\$48,000	\$48,000	

6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	2	112	\$7,092	\$7,092	

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	100	100	\$19,430	\$19,430	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	44	5,082	1,655	109

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	10	10	\$875	\$875
Exp. Works	Title 5 Services	0	0	0	0
Goodwill	Core	0	0	\$120	\$120
Job Corps	Vocational Training	0	0	0	0
Literacy Volunteers	Literacy Training	0	0	0	0
LOA	Title 5 services	146	146	\$4,329.29	\$4,329.29
Rke. City Schools	GED classes, GED testing, assessments & counseling	246	246	\$2,637.43	\$2,637.43
Rke. City DSS	Program Info.	0	0	0	0
Rke. Co. DSS	Program Info.	17	17	\$593.58	\$593.58
Rke.Co. Adult Ed.	Adult Ed. Classes	0	0	0	0
TAP-TVW	Program services	157	157	\$374	\$374
U.S. Forest Service	Senior Emp. Prog.	9	9	0	0
Va. Ctr. Fin. Educ.	Credit Counseling	5	5	\$300	\$300
Va. Workforce Ctr.	Job Skills Class	14	14	\$600	\$600
VEC	JS,UI, & Vet Svcs.	6,220	6,220	\$136,168	\$136,168
Totals		6,824	6,824	\$145,997.30	\$145,997.30