

Western Virginia Workforce Development Board

One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Workforce Center
2. Manager: Bruce Johannessen
3. Report Period: January 2007 (YTD: 7/1/06-6/30/07)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	NR	0	0	0	

6. WIA Dislocated Worker Program

Services	Month#	Active Cases	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	1	51	\$4,739	\$70,606	33 program exits

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	NR	0	0	0	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	14	1,944	582	34

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	NR	0	0	0
Job Corps	Vocational Training	5	5	\$150	\$300
LOA	Title 5 services	NA	307	0	\$1,290
GOODWILL	Title 5 services	1899	8,398	\$3,174	\$19,252
Rke. City Schools	GED classes, GED testing, assessments & counseling	186	1,331	\$2,572.84	\$20,281.98
Rke. City DSS	Program Info.	0	7	\$170	\$1,021
Rke. Co. DSS	Program Info.	31	195	\$392.75	\$2,435.05
Rke.Co. Adult Ed.	Adult Ed. Classes	NR	0	0	0
TAP-TVW	Program services	NR	40	\$159	\$617
U.S. Forest Service	Senior Emp. Prog.	NA	20	0	0
Va. Workforce Ctr.	Job Skills Class	8	23	\$200	\$1,400
VEC	JS, UI, & Vet Svcs.	3,129	20,508	\$166,922	\$1,183,799
Totals		5,258	30,834	\$173,740.59	\$1,230,396.03

NR=No report received.

NA=Not applicable-no longer providing the service.