

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Feb-2008	New visits		381			New visits		4601		
		Return visits		1405			Return visits		14814		
		Total		1786			Total		19415		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services						5	5			
Goodwill Industries	Older Americans	33	33				94	94			
	WIA Adult	8	8				75	75			
	WIA Youth						19	19			
JobCorps	JobCorps						38	38			
Roanoke City	Adult education	134	134			\$2,613.20	1190	1190			\$23,976.32
Roanoke County	Adult education										
TAP	Adult education						16	16			\$80.65
RRHA	HUD programs										
TAP	HUD programs						36	36	3		\$449.15
TAP	CSBG						3	3			\$12.20
Virginia Employee Commission	WIA Dislocated Worker	26	26	2	3	\$5,089.00	221	221	27	33	\$46,707.46
	Veterans	68	68				895	895	745	142	
	Employment Services	603	603			\$171,359.00	10808	10808	3248	320	\$1,075,626.00
	Trade Act	7	7	1			108	108	44		
	Unemployment Service	859	859				5457	5457	4620	548	
Va. Western Community College	Post-Secondary										
	Sub-Total	1738	1738	3	3	\$179,061.20	18965	18965	8687	1043	\$1,146,851.78
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements		Inquiries	Referrals	Enrollments	Placements	
Refugee & Immigration Service											
Roanoke City DSS	Social Services						48	48			\$1,190.00
Roanoke County DSS	Social Services	38	38			\$345.60	346	346			\$2,898.72
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center											
Other partners:											
Virginia Workforce Center	Job Readiness Class	10	10			\$400.00	56	56	46		\$2,000.00
	Sub-Total	48	48	0	0	\$745.60	450	450	46	0	\$6,088.72
Workforce Center Total		1786	1786	3	3	\$179,806.80	19415	19415	8733	1043	\$1,152,940.50
Marketing Efforts											

Prepared and distributed weekly list of selected job openings to partner agencies
 Participated in an economic development presentation to a prospective employer on 2/27/08
 Made presentations to two school groups on 2/28/08
 Provided 8181 services to individuals
 Provided 279 services to employers
 Received and processed 200 job orders for the month and made 2,137 job referrals.

Definitions

Inquires - number who visit center for information or assistance - **reported by center**
Referrals - number referred to partner agency for information or assistance
Calculations
Enrollments - number who participate in or begin receiving service
Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Placements - number who were placed in employment - **reported by partner agency**
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary