

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Feb-2007	New visits		564			New visits		4305		
		Return visits		2528			Return visits		19295		
		Total		3092			Total		23600		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries	Older Americans	88	88			\$1,298.64	8486	8486			\$20,550.64
	WIA Adult	16	16				16	16			
	WIA Youth										
JobCorps	JobCorps	2	2				5	5			\$300.00
Roanoke City	Adult education	131	131			\$2,492.10	1462	1462			\$22,774.08
Roanoke County	Adult education										
TAP	Adult education						40	40			\$617.00
RRHA	HUD programs										
TAP	HUD programs										
TAP	CDBG										
Virginia Employee Commission	WIA Dislocated Worker	11	11			\$15,396.00	217	217	12	48	\$86,002.00
	Veterans	67	67				671	671	1231	322	
	Employment Services	711	711			#####	7542	7542	2401	841	\$1,336,135.00
	Trade Act	39	39				333	333	1944		
	Unemployment Service	994	994				5093	5093	5538	988	
Va. Western Community College	Post-Secondary										
	Total	2059	2059	0	0	#####	23865	23865	11126	2199	\$1,466,378.72
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements		Inquiries	Referrals	Enrollments	Placements	
League of Older Americans							307	307			\$1,290.00
Refugee & Immigration Services											
Roanoke City DSS		5	5			\$170.00	12	12			\$1,191.00
Roanoke County DSS		17	17			\$282.78	212	212			\$2,717.83
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center		1	1				1	1			
Other partners:											
Virginia Workforce Center	Job Readiness Class	4	4			\$200.00	27	27			\$1,600.00
U.S. Forest Service							23	23			\$0.00
	Total	27	27	0	0	\$652.78	582	582	0	0	\$6,798.83
Marketing Efforts											

Definitions **Calculations**

Inquires - number who visit center for information or assistance - **Expenditures** - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Referrals - number referred to partner agency for information or a: **Staff Cost** may be calculated on an annual basis and reported monthly, adjusted as necessary
Enrollments - number who participate in or begin receiving service from partner agency - **reported by partner agency**
Placements - number who were placed in employment - **reported by partner agency**
Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary