

Western Virginia Workforce Development Board

One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Workforce Center
2. Manager: Bruce Johannessen
3. Report Period: December 2006 (YTD: 7/1/06-6/30/07)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	NR	0	0	0	

6. WIA Dislocated Worker Program

Services	Month#	Active Cases	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	0	50	\$2,918	\$65,867	33 program exits

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	NR	0	0	0	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	16	1,950	594	31

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	NR	0	0	0
Job Corps	Vocational Training	NR	0	0	\$150
LOA	Title 5 services	0	307	0	\$1,290
GOODWILL	Title 5 services	6,499*	6,499	\$16,085	\$16,085
Rke. City Schools	GED classes, GED testing, assessments & counseling	120	1,145	\$2,492.10	\$17,709.14
Rke. City DSS	Program Info.	0	7	\$170	\$851
Rke. Co. DSS	Program Info.	30	164	\$377.04	\$2042.30
Rke.Co. Adult Ed.	Adult Ed. Classes	NR	0	0	0
TAP-TVW	Program services	8	40	\$159	\$617
U.S. Forest Service	Senior Emp. Prog.	0	20	0	0
Va. Workforce Ctr.	Job Skills Class	0	15	0	\$1,200
VEC	JS, UI, & Vet Svcs.	3361	17,379	\$231,133	\$1,016,887
Totals		10018	25,576	\$250,416.14	\$1,056,831.44

NR=No report received.

* Goodwill Title 5: Number represents services provided in October, November, and December 2006.