

Western Virginia Workforce Development Board

One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Workforce Center
2. Manager: Bruce Johannessen
3. Report Period: August 2006 (YTD: 7/1/06-6/30/07)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	NR	0	0	0	

6. WIA Dislocated Worker Program

Services	Month#	Active Cases	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	1	81	\$7,640	\$17,135	

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	NR	0	0	0	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	17	1,890	564	27

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	0	0	0	0
Exp. Works	Title 5 Services	0	0	0	0
Goodwill	Core	0	0	0	0
Job Corps	Vocational Training	0	3	0	\$150
Literacy Volunteers	Literacy Training	0	0	0	0
LOA	Title 5 services	0	307	0	\$1,290
Rke. City Schools	GED classes, GED testing, assessments & counseling	232	449	\$3,342.84	\$6,475.87
Rke. City DSS	Program Info.	0	0	\$171	\$341
Rke. Co. DSS	Program Info.	42	71	\$471.30	\$879.76
Rke.Co. Adult Ed.	Adult Ed. Classes	0	0	0	0
TAP-TVW	Program services	0	0	0	0
U.S. Forest Service	Senior Emp. Prog.	8	20	0	0
Va. Ctr. Fin. Educ.	Credit Counseling	0	0	0	0
Va. Workforce Ctr.	Job Skills Class	5	11	\$400	\$800
VEC	JS, UI, & Vet Svcs.	3,069	6129	\$166,571	\$324,605
Totals		3,356	6990	\$170,956.14	\$334,541.63

NR=No report received.