

Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
5060 Valley View Blvd Roanoke, Va 561-6632	Apr-2007	New visits		487			New visits		5479		
		Return visits		2287			Return visits		24086		
		Total		2774			Total		29565		
Provider	Mandated Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries	Older Americans	39	39				8517	8517			\$21,858.63
	WIA Adult	26	26				33	33			
	WIA Youth	6	6								
JobCorps	JobCorps	8	8			\$150.00	22	22			\$450.00
Roanoke City	Adult education	181	181			\$2,304.24	1663	1663			\$27,974.11
Roanoke County	Adult education										
TAP	Adult education	6	6			\$90.00	58	58			\$1,007.00
RRHA	HUD programs						1	1			
TAP	HUD programs	2	2			\$30.00	5	3			\$210.00
TAP	CDBG					\$60.00	6	6			\$60.00
Virginia Employee Commission	WIA Dislocated Worker	15	15	7		\$8,197.00	260	260	31	57	\$99,491.00
	Veterans	71	71	111	29		742	742	1467	393	
	Employment Services	1747	1747	310	68	\$67,226.00	12135	12135	4050	983	\$1,569,585.00
	Trade Act	39	39				396	396	581		
	Unemployment Services	634	634	627	128		5727	5727	6755	1249	
Va. Western Community College	Post-Secondary										
	Total	2774	2774	1055	225	\$78,057.24	29565	29563	12884	2682	\$1,720,635.74
Provider	Optional Service	Inquiries	Referrals	Enrollments	Placements	Expenditure	Inquiries	Referrals	Enrollments	Placements	Expenditure
League of Older Americans	Senior Employment						307	307			\$1,290.00
Refugee & Immigration Services											
Roanoke City DSS	Social Services					\$170.00	19	19			\$1,531.00
Roanoke County DSS	Social Services	42	42			\$187.32	263	263			\$3,279.79
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center							1	1			
Other partners:											
Virginia Workforce Center	Job Readiness Class	5	5			\$200.00	31	31			\$2,000.00
U.S. Forest Service	Senior Employment						23	23			\$0.00
	Total	47	47	0	0	\$557.32	644	644	0	0	\$8,100.79
Marketing Efforts											

Rapid Response visit to Smurfit Stone Company on 4/10
 Economic Development presentation to a telemarketing firm on 4/12
 Ken Gray, "Other Ways to Win" on 4/14
 Roanoke Valley Chamber of Commerce Business Expo on 4/24

Definitions	Calculations
Inquires - number who visit center for information or assistance -	Expenditures - cost of staff presence and programs offered by partner at the center - reported by partner agency
Referrals - number referred to partner agency for information or assistance	Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary
Enrollments - number who participate in or begin receiving service from partner agency - reported by partner agency	
Placements - number who were placed in employment - reported by partner agency	
Expenditures - cost of staff presence and programs offered by partner at the center - reported by partner agency	
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary	