

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director) 3. Report Period: September 2005

4A. WIA Funded Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	244	641	\$6,038	\$15,982	-201 job seekers registered -494 U.I. claims filed -38 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	12	35	\$3,640	\$9,490	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	26	\$4,569	\$10,289	2 exits-employed

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	108	48	\$10,000	\$42,000	26 Youth were placed into Work Experience

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

9. PARTNER AGENCIES

PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
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WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$31,953.30
Employer Training Grant (County Funded)	-	-
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	-	-
Cash Contributions SUBTOTAL	\$10,651.10	\$31,953.30
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$19,469.00	\$48,559.00
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	3,432.00
In-kind Contributions SUBTOTAL	\$20,613.00	\$51,991.00
TOTAL	\$31,264.10	\$83,944.30

PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (September)	YTD
Customer Transactions	1,336	3,495
Local Economic Development Training Fund Awards	-	Supervisory Training for new Supervisors (Trinity Packaging- Awarded in June 2005)
Grant / Alternate Funding	-	-
Adult Education Center	Obtained training on changes for 2005- 2006 NRS data base for Federal Funding	July '05 - GED Classes started August '05 - Waiver offered for free GED Test
Patrick Henry Community College	-	-
Virginia Western Community College	-	-