

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director)      3. Report Period: October 2005

**4A. WIA Funded Core Services**

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

**4B. Non-WIA Core Services**

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	240	881	\$10,399	\$26,381	-305 job seekers registered -584 U.I. claims filed -61 secured employment

**5. WIA Funded Disadvantaged Adult Program**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	7	42	\$12,650	\$22,140	-

**6. WIA Funded Dislocated Worker Program**

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	26	\$3,668	\$13,957	2 exits-employed

**7. WIA Funded Youth Programs**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	110	52	\$13,400	\$43,340	26 Youth were placed into Work Experience

**8. NON-WIA FUNDED PROGRAMS:** (See #4. B. and #9)

## 9. PARTNER AGENCIES

### PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$42,604.40
Employer Training Grant (County Funded)	-	-
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	-	-
<b>Cash Contributions SUBTOTAL</b>	<b>\$10,651.10</b>	<b>\$42,604.40</b>
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$20,134.70	\$68,693.70
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	\$4,576.00
<b>In-kind Contributions SUBTOTAL</b>	<b>\$21,278.70</b>	<b>\$73,269.70</b>
<b>TOTAL</b>	<b>\$31,929.80</b>	<b>\$115,874.10</b>

### PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (October)	YTD
Customer Transactions	1,259	4,754
Local Economic Development Training Fund Awards	-	Supervisory Training for new Supervisors (Trinity Packaging- Awarded in June 2005)
Grant / Alternate Funding	-	-
Adult Education Center		July '05 - GED Classes started August '05 - Waiver offered for free GED Test September '05 - Training for 2005-2006 NRS data base changes
Patrick Henry Community College	Customer Service Training Class for Franklin County employees	-
Virginia Western Community College	-	-