

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director) 3. Report Period: July 2005

4A. WIA Funded Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	217	217	\$4,850	\$4,850	-66 job seekers registered -133 U.I. claims filed -9 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	21	21	\$2,850	\$2,850	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	28	\$3,150	\$3,150	-

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	33	33	\$24,200	\$24,200	26 Youth were placed into Work Experience

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

9. PARTNER AGENCIES

PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$10,651.10
Employer Training Grant (County Funded)	-	-
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	-	-
Cash Contributions SUBTOTAL	\$10,651.10	\$10,651.10
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$13,825.00	\$13,825.00
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	1,144.00
In-kind Contributions SUBTOTAL	\$14,969.00	\$14,969.00
TOTAL	\$25,620.10	\$25,620.10

PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (July)	YTD
Customer Transactions	886	886
Local Economic Development Training Fund Awards	-	-
Grant / Alternate Funding	-	-
Adult Education Center	New GED Classes started July 18 th	-
Patrick Henry Community College	-	-
Virginia Western Community College	-	-

