

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director) 3. Report Period: December 2005

4A. WIA Funded Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	228	1,273	\$2,373	\$31,387	-398 job seekers registered -709 U.I. claims filed -108 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	No Report	44		\$30,740	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	2	25	\$2,868	\$20,763	5 exits-employed

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	No Report	54		\$46,340	26 Youth were placed into Work Experience

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

9. PARTNER AGENCIES

PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$63,906.60
Employer Training Grant (County Funded)	-	-
Franklin County Citizen & Employer Scholarships	\$3,525.45	\$3,525.45

(Tobacco Funded)		
Cash Contributions SUBTOTAL	\$14,176.55	\$67,432.05
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$19,931.00	\$108,200.70
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	\$6,864.00
In-kind Contributions SUBTOTAL	\$21,075.00	\$115,064.70
TOTAL	\$35,251.55	\$182,496.75

PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (December)	YTD
Customer Transactions	834	6,894
Local Economic Development Training Fund Awards	-	Supervisory Training for new Supervisors (Trinity Packaging- Awarded in June 2005)
Grant / Alternate Funding	-	-
Adult Education Center	-	July '05 - GED Classes started August '05 - Waiver offered for free GED Test September '05 - Training for 2005-2006 NRS data base changes
Patrick Henry Community College	Professionalism in the Workplace (Franklin HealthCare)	October '05 - Customer Service Training Class
Virginia Western Community College	Basic Communication for CNA's and Health Care Providers (Franklin HealthCare)	November '05 - Investment and Financial Planning Strategies Workshop (24 participants)
WFDC Staff	-	November '05 - Assisted the Holiday Inn Express Hotel & Suites with over 200 applications for the new Holiday Inn Express Hotel to open in Franklin County January 2006