

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2007
TO: 9/30/2007

Cumulative Enrollment and Exit

	I.	I (A) *	II.	II (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.	IV.	V.	VI.
	Total Participants	Carryovers	Total Exits	Positive	Entered Retention Category	Remained in Secondary Education	Non-Positive	Neutral Exits	Current Participants On Board	Set Skill Goals	Attained Skill Goals	Attained Second. Dip./Equiv.
ACTUAL	84	77	11	9	2	7	2	0	73	46	62	2
1st QTR PLAN	79	77	20	11	6	10	4	N/A	59	N/A	10	4
%	106%	100%	55%	82%	33%	N/A	50%	N/A	124%	N/A	N/A	50%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. Retention Rate = II(A)(1) / (II-II(A)(2) - II(C))	50%
B. Attained Skills Goals = IV / Goals Set	135%
C. Attained Second Dip/Equiv. = VI / (II-II(A)(2) - II(C))	50%

Print Name Melissa L. Bray

Title WIA Director

Signature Melissa L. Bray

Date October 9, 2007