

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2004
TO: 8/31/2004

Cumulative Enrollment and Exit

	I.	I (A) *	II.	II (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.	IV.	V.	VI.
	Total Participants	Carryovers	Total Exits	Positive	Entered Retention Category	Remained in Secondary Education	Non-Positive	Neutral Exits	Current Participants On Board	Set Skill Goals	Attained Skill Goals	Attained Second. Dip./Equiv.
ACTUAL	105	101	8	8	1	6	0	0	97	191	68	2
PLAN	53	---	33	26	18	8	5	2	20	N/A	N/A	20
%	198%		24%	31%	6%	75%	0%	0%	485%	N/A	N/A	10%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. Retention Rate = II(A)(1) / (II-II(A)(2) - II(C))	50%
B. Attained Skills Goals = IV / Goals Set	36%
C. Attained Second Dip/Equiv. = VI / (II-II(A)(2) - II(C))	100%

Print Name Melissa L. Bray

Title Assistant Director

Signature Melissa L. Bray

Date 9/1/2004