



WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2004
TO: 8/31/2004

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.
	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	CURRENT ON BOARD
ACTUAL	100	23	77	0	0	0	0	0	0	100
PLAN	120	---	---	85	67	---	---	18	---	35
%	83%			0%	0%					286%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	#DIV/0!
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	#DIV/0!

FORMULAS
Total Participants = I(A) + I(B)
Total Terminations = II(A) + II(B) + II(C)
New Enroll = I - I(B)

NOTE: Performance criteria is not applicable at this time as there have been no exited participants.

Print Name: Melissa Bray

Title: Assistant Director

Signature: Melissa L. Bray

Date: September 1, 2004