

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2007
TO: 2/29/2008

CUMULATIVE ENROLLMENT AND TERMINATION

JURISDICTION	I TOTAL PARTICIPANTS	I. (A) NEW ENROLL	I. (B)* CARRYOVERS	II. TOTAL EXITS	II. (A) ENTERED UNSUBSIDIZED EMPLOYMENT	II. (A) (1) EXITERS RECEIVED TRAINING	II. (A) (2) EXITERS EMP & RECVD CREDENTIAL	II. (B) NON POSITIVE	II (C) Neutral Out Of Performance	III. CURRENT ON BOARD
Alleghany	2	2	0	0	0	0	0	0	0	2
Botetourt	1	0	1	0	0	0	0	0	0	1
Craig	1	0	1	1	1	1	1	0	0	0
Franklin	34	11	23	8	4	2	1	3	1	26
Roanoke	4	2	2	1	1	1	1	0	0	3
Covington City	11	7	4	4	2	2	0	2	0	7
Roanoke City	51	13	38	14	10	12	6	3	1	37
Salem City	3	0	3	1	1	0	0	0	0	2
TOTALS	107	35	72	29	19	18	9	8	2	78
3rd QTR PLAN	96	7	89	51	36	---	18	15	---	45
%	111%	500%	81%	57%	53%		50%	53%		173%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	70%
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$9.80
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	50.0%

FORMULAS	
Total Participants = I(A) + I(B)	
Total Terminations = II(A) + II(B) + II(C)	
New Enroll = I - I(B)	

Print Name: Melissa Bray

Title: WIA Director

Signature: Melissa L. Bray

Date: March 10, 2008