

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Francie Dye (Interim Director)      3. Report Period: October 2004

4A. WIA Funded Core Services

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill	Not Reported	Not Reported	-

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	214	917	\$14,370	\$40,993	-202 job seekers registered -395 initial claims filed -49 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	Not Reported	Not Reported	Not Reported	-	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	33	\$2,840	\$10,128	16 entered employments following training

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	Not Reported	Not Reported	Not Reported	-	-

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

## 9. PARTNER AGENCIES

### PARTNER CONTRIBUTIONS (Non-WIA Funds) (2004/2005)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$9,026.08	\$36,104.32
Employer Training Grant (County Funded)	-	15,275.24
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	330.00	19,441.61
<b>Cash Contributions SUBTOTAL</b>	<b>\$9,356.08</b>	<b>\$70,821.17</b>
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$21,615.00	\$53,281.00
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	4,576.00
<b>In-kind Contributions SUBTOTAL</b>	<b>\$22,759.00</b>	<b>\$57,857.00</b>
<b>TOTAL</b>	<b>\$32,115.08</b>	<b>\$128,678.17</b>

### PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (Oct.)	YTD
Customer Transactions	1,547	5,588
Local Economic Development Training Fund Awards	-	-Aug 04' Business Leadership -July 04'- Change Mgmt, Mechanical Engineering -July 04'- Microsoft Outlook
Grant / Alternate Funding	N/A	CDGB Award - \$700,00 (Presented by Governor Mark Warner)
Adult Education Center	Reading Training (first step in getting certification for teachers) GED Fast Track Teacher Training Franklin County Leadership Conference	-Sept 04' New External Diploma Program started