

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Francie Dye (Interim Director) 3. Report Period: November 2004

4A. WIA Funded Core Services

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill	Not Reported	Not Reported	-

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	146	1,063	\$7,878	\$48,871	-241 job seekers registered -529 initial claims filed -72 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	Not Reported	Not Reported	Not Reported	-	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	1	34	\$3,441	\$13,569	16 entered employments following training

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	Not Reported	Not Reported	Not Reported	-	-

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

9. PARTNER AGENCIES

PARTNER CONTRIBUTIONS (Non-WIA Funds) (2004/2005)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$9,026.08	\$45,130.40
Employer Training Grant (County Funded)	-	15,275.24
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	\$2,125.71	21,567.32
Cash Contributions SUBTOTAL	\$11,151.79	\$81,972.96
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$17,504.00	\$70,785.00
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	5,720.00
In-kind Contributions SUBTOTAL	\$18,648.00	\$76,505.00
TOTAL	\$29,799.79	\$158,477.96

PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (Nov.)	YTD
Customer Transactions	1,537	7,125
Local Economic Development Training Fund Awards	-	-Aug 04' Business Leadership -July 04' - Change Mgmt, Mechanical Engineering -July 04' - Microsoft Outlook
Grant / Alternate Funding	N/A	CDGB Award - \$700,00 (Presented by Governor Mark Warner)
Adult Education Center	Added 5 th contract personnel (provide more services to students) New Teacher Training (detailing requirements for new teachers)	-Sept 04' New External Diploma Program started -Nov 04' Reading Training (first step in getting certification for teachers) -GED Fast Track Teacher Training -Franklin County Leadership Conference