

Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director)      3. Report Period:      June 2005

4A. WIA Funded Core Services

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill	Not Reported	Not Reported	-

4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	289	2,982	\$11,149	\$106,432	-753 job seekers registered -2,656 initial claims filed -147 secured employment

5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	Not Reported	Not Reported	Not Reported	-	-

6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	28	\$5,363	\$35,067	25 entered employments following training

7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	Not Reported	Not Reported	Not Reported	-	-

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

## 9. PARTNER AGENCIES

### PARTNER CONTRIBUTIONS (Non-WIA Funds) (2004/2005)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$9,026.08	\$108,312.96
Employer Training Grant (County Funded)	-	24,094.44
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	180.00	25,557.44
<b>Cash Contributions SUBTOTAL</b>	<b>\$9,206.08</b>	<b>\$157,964.84</b>
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$19,667.00	\$194,532.00
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	10,868.00
<b>In-kind Contributions SUBTOTAL</b>	<b>\$20,811.00</b>	<b>\$205,400.00</b>
<b>TOTAL</b>	<b>\$30,017.08</b>	<b>\$363,364.81</b>

### PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (June)	YTD
Customer Transactions	1,010	15,967
Local Economic Development Training Fund Awards	-	-Aug 04' Business Leadership -July 04' - Change Mgmt, Mechanical Engineering -July 04' - Microsoft Outlook -May 05' - Microsoft Excel -Supervisory Training
Grant / Alternate Funding	-	CDGB Award - \$700,000 (Presented by Governor Mark Warner) VA Tobacco Grant Award -\$1.3
Adult Education Center	Adult Education Graduation (June 7 <sup>th</sup> ) Free GED Test (June 14 <sup>th</sup> , 15 <sup>th</sup> )	-Sept 04' New External Diploma Program started -Nov 04' Reading Training (first step in getting certification for teachers) -GED Fast Track Teacher Training -Franklin County Leadership Conference -Dec. 04' GED Connection Training -Engaging Math Workshop -TABE Certification Training -Jan. 05' Reading Instruction Certification -Feb. 05' VAILL Advisory Council/Planning Board -GED LAGENDA Training -Grant Writing Workshop for Teachers -March 05' Best Plus Training for Teachers -April 05' VACCE Annual Conferences -May 05' Free GED Test sign ups
Virginia Western Community College	-	-Dec. 04' Six Franklin County residents graduated from the LPN Program. (Tobacco Funded)

