

## Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director) 3. Report Period: June 2006

### 4A. WIA Funded Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

### 4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	336	3,328	\$3,515	\$50,807	-1,057 job seekers registered -2,123 U.I. claims filed -272 secured employment

### 5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	No Report	44		\$30,740	-

### 6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	11	\$1,573	\$43,111	23 program exits

### 7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	No Report	54		\$46,340	26 Youth were placed into Work Experience

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

### 9. PARTNER AGENCIES

#### PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$127,813.20
Employer Training Grant (County Funded)	-	\$ 1,454.80
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	-	\$ 3,525.45
<b>Cash Contributions SUBTOTAL</b>	<b>\$10,651.10</b>	<b>\$132,793.45</b>
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$21,117.94	\$237,740.27
Experience Works Salaries/ In-Kind @ WFDC		\$10,296.00
<b>In-kind Contributions SUBTOTAL</b>	<b>\$21,117.94</b>	<b>\$248,036.27</b>
<b>TOTAL</b>	<b>\$31,769.04</b>	<b>\$380,829.72</b>

**PARTNER OUTCOMES**

OUTPUTS/OUTCOMES	MONTH (June)	YTD
Customer Transactions	1,432	15,602
Local Economic Development Training Fund Awards	-	<p>October '05 - Supervisory Training for new Supervisors (Trinity Packaging- Awarded in June 2005)</p> <p>December '05 - CADD Class (Earth Environmental Consultants)</p> <p>January '06 - Computer Data Utilization (Erath Veneer Corp.)</p>
Grant / Alternate Funding	-	<p>January '06 - \$421,378 Grant awarded from the VA Tobacco Commission</p> <p>\$100,000 Grant awarded from the Carilion Foundation</p>
Adult Education Center	-	<p>July '05 - GED Classes started</p> <p>August '05 - Waiver offered for free GED Test</p> <p>September '05 - Training for 2005-2006 NRS data base changes</p> <p>January '06 - GED Fast Track Training</p> <p>February '06 - VAACE Legislation Day</p> <p>March '06 - Learning Disabilities and the Adult Education Student</p>
Patrick Henry Community College	-	<p>October '05 - Customer Service Training Class</p> <p>December '05 - Professionalism in the Workplace</p> <p>February '06 - New Automobile Dealership Training</p> <p>March '06 - Spring HR Seminar</p> <p>April '06 - Plumbing Class</p>
Virginia Western Community College	-	<p>November '05 - Investment and Financial Planning Strategies Workshop</p> <p>December '05 - Basic Communication for CNA's and Health Care Providers</p> <p>CADD Class (6 participants)</p> <p>March '06 - Spring HR Seminar</p>
WFDC Staff	-	<p>November '05 - Assisted the Holiday Inn Express Hotel &amp; Suites with over 200 applications for the new Holiday Inn Express Hotel to open in Franklin County January 2006</p> <p>January '06 - Assisted with the Virginia DRS Polycom installation</p> <p>March '06 - The VA Department for the Deaf and Hard of Hearing Training</p> <p>April '06 - Assisted Mod-U-Kraf Homes, LLC with Job Fair</p>