

## Western Virginia Workforce Development Board /One-Stop Delivery System Report

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center

2. One Stop Manager: Kathy Hodges (Director) 3. Report Period: January 2006

### 4A. WIA Funded Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	N/A				

### 4B. Non-WIA Core Services

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	474	1,747	\$3,129	\$34,516	-518 job seekers registered -1,400 U.I. claims filed -115 secured employment

### 5. WIA Funded Disadvantaged Adult Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	No Report	44		\$30,740	-

### 6. WIA Funded Dislocated Worker Program

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	2	27	\$2,826	\$23,589	5 exits-employed

### 7. WIA Funded Youth Programs

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	No Report	54		\$46,340	26 Youth were placed into Work Experience

8. NON-WIA FUNDED PROGRAMS: (See #4. B. and #9)

## 9. PARTNER AGENCIES

### PARTNER CONTRIBUTIONS (Non-WIA Funds) (2005/2006)

Cash Contributions	Month	YTD
WFDC Operations (WFDC Partner Funded)	\$10,651.10	\$74,557.70
Employer Training Grant (County Funded)	\$ 1,454.80	\$ 1,454.80
Franklin County Citizen & Employer Scholarships (Tobacco Funded)	-	\$ 3,525.45
<b>Cash Contributions SUBTOTAL</b>	<b>\$12,105.90</b>	<b>\$79,537.95</b>
In-kind Contributions (as reported)		
AEC Administration & Program Costs/ In-Kind @ WFDC	\$18,843.39	\$127,044.09
Experience Works Salaries/ In-Kind @ WFDC	1,144.00	\$8,008.00
<b>In-kind Contributions SUBTOTAL</b>	<b>\$19,987.39</b>	<b>\$135,052.09</b>
<b>TOTAL</b>	<b>\$32,093.29</b>	<b>\$214,590.04</b>

### PARTNER OUTCOMES

OUTPUTS/OUTCOMES	MONTH (January)	YTD
Customer Transactions	1,357	8,251
Local Economic Development Training Fund Awards	*Computer Data Utilization (Erath Veneer Corp.)	October '05 - Supervisory Training for new Supervisors (Trinity Packaging- Awarded in June 2005) December '05 - CADD Class (Earth Environmental Consultants)
Grant / Alternate Funding	\$421,378 Grant Awarded from VA Tobacco Commission Indemnification & Community Revitalization \$100,000 Grant awarded from the Carilion Foundation	-
Adult Education Center	GED Fast Track Training	July '05 - GED Classes started August '05 - Waiver offered for free GED Test September '05 - Training for 2005- 2006 NRS data base changes
Patrick Henry Community College	-	October '05 - Customer Service Training Class December '05 - Professionalism in the Workplace
Virginia Western Community College	-	November '05 - Investment and Financial Planning Strategies Workshop (24 participants) December '05 - Basic Communication for CNA's and Health Care Providers CADD Class (6 participants)
WFDC Staff	Assisted with the installation of the Virginia DRS Polycom	November '05 - Assisted the Holiday Inn Express Hotel & Suites with over 200 applications for the new Holiday Inn Express Hotel to open in Franklin County January 2006

