Workforce Center Traffic Report

Western Virginia Workforce Development Board

Center:	Month:	Current Month					Year-to-Date				
106 N. Maple Covington, VA 24426 540-962-1151	May, 2007	New visits	45				New visits	143			
		Return visits	687				Return visits	6819			
			Total	732				Total	6962		
Provider	**Mandated Service**	**Inquiries**	**Referrals**	**Enrollments**	**Placements**	**Expenditure**	**Inquiries**	**Referrals**	**Enrollments**	**Placements**	**Expenditure**
VA Dept of Rehab Services	Rehab Services										
Goodwill Industries of the Valleys	Older Americans	3					48	48			
	WIA Adult	12					25	25			
	WIA Youth	21					111	111			
JobCorps	JobCorps										
TAP	Adult education						3	1	1		
TAP	HUD programs										
TAP	CDBG										
Virginia Employee Commission	WIA Dislocated Worker	27	1	1		3217	279	279	5	10	69818
	Veterans	4					39	39			
	Employment Services	473	504		33	32535	3993	4787		393	365280
	Trade Act	32					90		6	42	
	Unemployment Services	160					2363	2363			
Dabney S. Lancaster Community Co	Post-Secondary										
	Total	732	505	1	33	35752	6957	6957	12	445	435098
Provider	**Mandated Service**	**Inquiries**	**Referrals**	**Enrollments**	**Placements**	**Expenditure**	**Inquiries**	**Referrals**	**Enrollments**	**Placements**	**Expenditure**
Covington/Alleghany Co. DSS		10	10			123	151	151			1160
Va Dept of Blind & Visually Impaired											
Blue Ridge Independent Living Center											
Safehome Systems							3	3			250
Other partners:											
		10	10			123	154	154			1410
rketing Efforts, Special Events											

Definitions

Calculations

Inquires - number who visit center for information or assistance - **reported by center**
Referrals - number refered to partner agency for information or assistance - **reported by center**
Enrollments - number who participate in or begin receiving service from partner agency - **reported by partner agency**
Placements - number who were placed in employment - **reported by partner agency**
Expenditures - cost of staff presence and programs offered by partner at the center - **reported by partner agency**
Staff Cost may be calculated on an annual basis and reported monthly, adjusted as necessary