

Definitions

PY2006 participation

= Currently Active + Exited Since 7/1/06

Total = PY2006 + Followup from PY2005

Dislocated Worker Client Services Received by Jurisdiction

1st Quarter PY06

Virginia Employment Agency

Jurisdiction Served	Participants						Services Received								Analysis			
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management/ Counseling	Job Search	Work Experience/ Internships	Adult Ed	OJT	Occupational Skills Training	Job Readiness	Supportive Services	Population	Population as percent of area	Participation as percent of area	Service level compared to population
Alleghany County	25	19	6	6	16	41	25	25	0	0	0	18	0	9	17,215	5.5%	18.9%	13.4%
Botetourt County	8	4	4	4	8	16	8	8	0	0	0	3	0	1	30,496	9.8%	6.1%	-3.7%
Craig County	2	1	1	1	2	4	2	2	0	0	0	1	0	0	5,091	1.6%	1.5%	-0.1%
Franklin County	12	10	2	2	23	35	12	12	0	0	0	4	0	5	47,286	15.2%	9.1%	-6.1%
Roanoke County	17	12	5	4	19	36	17	17	0	0	0	7	0	4	85,778	27.5%	12.9%	-14.6%
City of Covington	11	8	3	3	2	13	11	11	0	0	0	7	0	4	6,303	2.0%	8.3%	6.3%
City of Roanoke	36	22	14	10	26	62	36	36	0	0	1	12	0	3	94,911	30.4%	27.3%	-3.2%
City of Salem	8	4	4	4	6	14	8	8	0	0	0	4	0	1	24,747	7.9%	6.1%	-1.9%
Other	13	11	2	2	1	14	13	13	0	0	0	8	0	4	0	0.0%	9.8%	9.8%
Total	132	91	41	36	103	235	132	132	0	0	1	64	0	31	311,827	100%	100%	

Adult Services

1st Quarter PY06

Goodwill Industries of the Valleys

Jurisdiction Served	Participants						Services Received								Analysis			
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management/ Counseling	Job Search	Work Experience/ Internships	Adult Ed	OJT	Occupational Skills Training	Job Readiness	Supportive Services	Population	Population as percent of area	Participation as percent of area	Service level compared to population
Alleghany County	4	2	2	1	4	8	4	4	0	2	0	2	0	2	17,215	5.5%	3.7%	-1.8%
Botetourt County	1	1	0	0	1	2	1	1	0	0	0	1	0	0	30,496	9.8%	0.9%	-8.9%
Craig County	1	1	0	0	2	3	1	1	0	0	0	1	0	1	5,091	1.6%	0.9%	-0.7%
Franklin County	22	18	4	3	16	38	22	22	0	1	0	18	0	14	47,286	15.2%	20.4%	5.2%
Roanoke County	16	9	7	7	16	32	16	16	3	1	0	13	0	11	85,778	27.5%	14.8%	-12.7%
City of Covington	2	2	0	0	5	7	2	2	0	0	0	2	0	2	6,303	2.0%	1.9%	-0.2%
City of Roanoke	59	42	17	13	59	118	59	59	5	2	0	40	0	34	94,911	30.4%	54.6%	24.2%
City of Salem	3	3	0	0	3	6	3	3	0	0	0	2	0	2	24,747	7.9%	2.8%	-5.2%
Total	108	78	30	24	106	214	108	108	8	6	0	79	0	66	311,827	100%	100%	

Older Youth Services

1st Quarter PY06

Goodwill Industries of the Valleys

Jurisdiction Served	Participation						Services Received									Analysis			
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management	Tutoring	Alt. Secondary School	Leadership Development	Work Experience/ Internship	Occupational Skills Training	Mentoring	Job Shadowing	Supportive Services	Population	Population as percent of area	Participation as percent of area	Service level compared to population
Allegheny County	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	17,215	5.5%	0.0%	-5.5%
Botetourt County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,496	9.8%	0.0%	-9.8%
Craig County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,091	1.6%	0.0%	-1.6%
Franklin County	1	1	0	0	3	4	1	0	0	0	0	1	0	0	1	47,286	15.2%	4.2%	-11.0%
Roanoke County	6	6	0	0	0	6	6	0	0	0	2	4	0	0	2	85,778	27.5%	25.0%	-2.5%
City of Covington	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,303	2.0%	0.0%	-2.0%
City of Roanoke	15	12	3	3	8	23	15	0	1	4	1	7	0	0	6	94,911	30.4%	62.5%	32.1%
City of Salem	2	2	0	0	1	3	2	0	0	0	0	0	0	0	0	24,747	7.9%	8.3%	0.4%
Total	24	21	3	3	13	37	24	0	1	4	3	12	0	0	9	311,827	100%	100%	

Younger Youth Services

1st Quarter PY06

Goodwill Industries of the Valleys

Jurisdiction Served	Participation						Services Received									Analysis			
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management	Tutoring	Alt. Secondary School	Leadership Development	Work Experience/ Internship	Occupational Skills Training	Mentoring	Job Shadowing	Supportive Services	Population	Population as percent of area	Participation as percent of area	Service level compared to population
Allegheny County	4	4	0	0	8	12	4	0	0	0	4	0	0	0	0	17,215	5.5%	9.3%	3.8%
Botetourt County	1	1	0	0	3	4	1	0	0	0	1	0	0	0	0	30,496	9.8%	2.3%	-7.5%
Craig County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,091	1.6%	0.0%	-1.6%
Franklin County	8	5	3	0	27	35	8	0	0	8	8	0	0	0	1	47,286	15.2%	18.6%	3.4%
Roanoke County	5	5	0	0	5	10	5	0	0	0	5	0	0	0	2	85,778	27.5%	11.6%	-15.9%
City of Covington	7	7	0	0	21	28	7	0	0	0	7	0	0	0	0	6,303	2.0%	16.3%	14.3%
City of Roanoke	18	15	3	2	41	59	18	0	0	3	12	1	0	0	6	94,911	30.4%	41.9%	11.4%
City of Salem	0	0	0	0	6	6	0	0	0	0	0	0	0	0	0	24,747	7.9%	0.0%	-7.9%
Total	43	37	6	2	111	154	43	0	0	11	37	1	0	0	9	311,827	100%	100%	

Programs (Adult + Dislocated Worker)															Analysis			
Jurisdiction Served	Participants						Services Received								Population	Population as percent of area	Participation as percent of area	Service level compared to population
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management/ Counseling	Job Search	Work Experience/ Internships	Adult Ed	OJT	Occupational Skills Training	Job Readiness	Supportive Services				
Alleghany County	29	21	8	7	20	49	29	29	0	2	0	20	0	11	17,215	5.5%	12.1%	6.6%
Botetourt County	9	5	4	4	9	18	9	9	0	0	0	4	0	1	30,496	9.8%	3.8%	-6.0%
Craig County	3	2	1	1	4	7	3	3	0	0	0	2	0	1	5,091	1.6%	1.3%	-0.4%
Franklin County	34	28	6	5	39	73	34	34	0	1	0	22	0	19	47,286	15.2%	14.2%	-1.0%
Roanoke County	33	21	12	11	35	68	33	33	3	1	0	20	0	15	85,778	27.5%	13.8%	-13.8%
City of Covington	13	10	3	3	7	20	13	13	0	0	0	9	0	6	6,303	2.0%	5.4%	3.4%
City of Roanoke	95	64	31	23	85	180	95	95	5	2	1	52	0	37	94,911	30.4%	39.6%	9.1%
City of Salem	11	7	4	4	9	20	11	11	0	0	0	6	0	3	24,747	7.9%	4.6%	-3.4%
Other	13	11	2	2	1	14	13	13	0	0	0	8	0	4	0	0.0%	5.4%	5.4%
Total	240	169	71	60	209	449	240	240	8	6	1	143	0	97	311,827	100%	100%	

ALL Youth Programs																			
Jurisdiction Served	Participation						Services Received									Population	Population as percent of area	Participation as percent of area	Service level compared to population
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management	Tutoring	Alt. Secondary School	Leadership Development	Work Experience/ Internship	Occupational Skills Training	Mentoring	Job Shadowing	Supportive Services				
Alleghany County	4	4	0	0	9	13	4	0	0	0	4	0	0	0	0	17,215	5.5%	6.0%	0.4%
Botetourt County	1	1	0	0	3	4	1	0	0	0	1	0	0	0	0	30,496	9.8%	1.5%	-8.3%
Craig County	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,091	1.6%	0.0%	-1.6%
Franklin County	9	6	3	0	30	39	9	0	0	8	8	1	0	0	1	47,286	15.2%	13.4%	-1.7%
Roanoke County	11	11	0	0	5	16	11	0	0	0	7	4	0	0	2	85,778	27.5%	16.4%	-11.1%
City of Covington	7	7	0	0	21	28	7	0	0	0	7	0	0	0	0	6,303	2.0%	10.4%	8.4%
City of Roanoke	33	27	6	5	49	82	33	0	1	7	13	8	0	0	6	94,911	30.4%	49.3%	18.8%
City of Salem	2	2	0	0	7	9	2	0	0	0	0	0	0	0	0	24,747	7.9%	3.0%	-5.0%
Total	67	58	9	5	124	191	67	0	1	15	40	13	0	0	9	311,827	100%	100%	

All Participants													
Jurisdiction Served	Participation						Services Received	Analysis					
	PY06 Participation to date	Currently Active	Exited since 7/1/06	Placed in Employment	Followup from PY2005	Total	Case Management	Population	Population as percent of area	Participation as percent of area	Service level compared to population		
								Note: Case management is the only service common to all programs.					
Alleghany County	33	25	8	7	29	62	33	17,215	5.5%	10.7%	5.2%		
Botetourt County	10	6	4	4	12	22	10	30,496	9.8%	3.3%	-6.5%		
Craig County	3	2	1	1	4	7	3	5,091	1.6%	1.0%	-0.7%		
Franklin County	43	34	9	5	69	112	43	47,286	15.2%	14.0%	-1.2%		
Roanoke County	44	32	12	11	40	84	44	85,778	27.5%	14.3%	-13.2%		
City of Covington	20	17	3	3	28	48	20	6,303	2.0%	6.5%	4.5%		
City of Roanoke	128	91	37	28	134	262	128	94,911	30.4%	41.7%	11.3%		
City of Salem	13	9	4	4	16	29	13	24,747	7.9%	4.2%	-3.7%		
other	13	11	2	2	1	14	13		0.0%	4.2%	4.2%		
Total	307	227	80	65	333	640	307	311,827	100%	100%			

Estimated Expenditures by Jurisdiction						
Jurisdiction Served	Dislocated Worker	Adult	Older Youth	Younger Youth	Total	Annualized (Estimated)
Alleghany County	\$14,561	\$3,332	\$0	\$3,321	\$21,214	\$84,857
Botetourt County	\$4,659	\$833	\$0	\$830	\$6,323	\$25,291
Craig County	\$1,165	\$833	\$0	\$0	\$1,998	\$7,992
Franklin County	\$6,989	\$18,328	\$596	\$6,642	\$32,556	\$130,223
Roanoke County	\$9,901	\$13,330	\$3,576	\$4,151	\$30,958	\$123,833
City of Covington	\$6,407	\$1,666	\$0	\$5,812	\$13,885	\$55,539
City of Roanoke	\$20,967	\$49,154	\$8,939	\$14,945	\$94,005	\$376,021
City of Salem	\$4,659	\$2,499	\$1,192	\$0	\$8,351	\$33,403
Other	\$7,572				\$7,572	\$30,286
Total	\$76,881	\$89,976	\$14,303	\$35,702	\$216,861	\$867,446

Program Expenditures			
Participant Cost	Operator Expense thru 9/1/06	Cost per participant	Annualized cost
Dislocated Worker	\$76,881	\$582	\$2,330
Adult	\$89,976	\$833	\$3,332
Older Youth	\$14,303	\$596	\$2,384
Younger Youth	\$35,702	\$830	\$3,321