

**Western Virginia Workforce Development Board /One-Stop Delivery System Report**

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center  
 2. Manager: Francie Cumby 3. Report Period: July 2004

**4A. WIA Funded Core Services**

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill			

**4B. Non-WIA Core Services**

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC					

**5. WIA Funded Disadvantaged Adult Program**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)					

**6. WIA Funded Dislocated Worker Program**

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)					

**7. WIA Funded Youth Programs**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill					

**8. NON-WIA FUNDED PROGRAMS:** (See #4. B. and #9)

**9. PARTNER AGENCIES**  
Expenditures (As reported)

Agency	Services	Month # (Trans)	YTD # (Trans)	Expenditures (Oper Support)	YTD Expenditures (Oper Supt)	Outcomes (YTD)
County of Franklin and WFDC	Fiscal Agent, Administrative Oversight, Local Gov., Economic Development Initiatives	243	243	\$4,075.58	\$4,075.58	
Town of Rocky Mount	Local Gov., Econ. Dev. Initiatives	N/A	N/A	\$500.00	\$500.00	
FCSB / Adult Education	Adult Ed & Literacy (Adults over 18 only)	511	511	\$208.33	\$208.33	42 New Students 74 Students (roll-over)
PHCC	Post Secondary / Vocational	149	149	\$1,875.00	\$1,875.00	
VWCC	Post Secondary/ Vocational	10	10	\$1,875.00	\$1,875.00	
Ferrum College	Secondary Education	N/A	N/A	\$62.50	\$62.50	
STEP, Inc.	Community Based	N/A	N/A	\$20.83	\$20.83	
Chamber of Commerce	Business & Industry Based	-	-	\$20.83	\$20.83	
DSS	TANF	N/A	N/A	\$20.83	\$20.83	
SAAA	Older Worker Employer & Training Prog.	N/A	N/A	\$20.83	\$20.83	

**10. Other Agencies/ Partnerships**

Agency	Services	Month #	YTD#	Expenditures	YTD Expenditures	Outcomes (YTD)
DRS	Rehabilitative Services	7	7	-	-	
Experience Works	Title V	-	-	\$762.66 (In-kind)	\$762.66	1) 2 Work Experience Participants assigned at WFDC

**Western Virginia Workforce Development Board**

**One-Stop Delivery System Report**

1. One-Stop Center/Site:     Roanoke Center
2. Manager:                   Bruce Johannessen
3. Report Period:             July 2004 (PY 04: 0701/04-06/30/05)

4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD

5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	50	50	\$48,000	\$48,000	

6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	2	112	\$7,092	\$7,092	

7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Youth Services	100	100	\$19,430	\$19,430	

8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	44	5,082	1,655	109

9. Partner Agencies (Non-WIA funded services)

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	10	10	\$875	\$875
Exp. Works	Title 5 Services	0	0	0	0
Goodwill	Core	0	0	\$120	\$120
Job Corps	Vocational Training	0	0	0	0
Literacy Volunteers	Literacy Training	0	0	0	0
LOA	Title 5 services	146	146	\$4,329.29	\$4,329.29
Rke. City Schools	GED classes, GED testing, assessments & counseling	246	246	\$2,637.43	\$2,637.43
Rke. City DSS	Program Info.	0	0	0	0
Rke. Co. DSS	Program Info.	17	17	\$593.58	\$593.58
Rke.Co. Adult Ed.	Adult Ed. Classes	0	0	0	0
TAP-TVW	Program services	157	157	\$374	\$374
U.S. Forest Service	Senior Emp. Prog.	9	9	0	0
Va. Ctr. Fin. Educ.	Credit Counseling	5	5	\$300	\$300
Va. Workforce Ctr.	Job Skills Class	14	14	\$600	\$600
VEC	JS,UI, & Vet Svcs.	6,220	6,220	\$136,168	\$136,168
<b>Totals</b>		<b>6,824</b>	<b>6,824</b>	<b>\$145,997.30</b>	<b>\$145,997.30</b>

**Western Virginia Workforce Development Board**

**One-Stop Delivery System Report**

1. One-Stop Center/Site: COVINGTON WORKFORCE CENTER

2. Manager: W. ALLEN DOWNEY

3. Report Period: JULY 2004

4A. WIA Funded Core Services: See Partner Agency reports.

4B. Non-WIA Funded Core Services:

Actual #	YTD #	Expenditures	YTD	Outcomes
672	672	\$29,529	\$29,529	244 new job seekers registered/renewed 490 referrals to job openings 70 secured employment 360 U.I. claims filed 5 employer visits by staff

5. WIA Disadvantaged Adult Program: See Partner Agency reports

6. WIA Dislocated Worker Program

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes
Intensive/Training	2 new enrollments	41	\$2,256	\$2,256	29-intensive 12-training

7. WIA Youth Programs: See Partner Agency reports

8. Non-WIA Funded Programs (TRA):

Employer Petitions	Employees Covered	Clients Active & Training	Enrolled In Training
0		0	0

9. Partner Agencies

Agency	Services	Month#	YTD	Expenditures	YTD
LOA	Intensive	1	1	\$1,056	\$1,056
TAP	Core	0	0	\$40	\$40
DSS	Info./Ref.	7	7	\$149	\$149
Safehome	Information	NR*		NR	
DSLCC	Ed./Train. Info.	NR*	0	NR	
Goodwill Industries	WIA Adult	26	26	\$1,300	\$1,300
	WIA Youth	43	43	\$3,200	\$3,200
Alleghany Co./BBF	WIA Youth & Adult	NR*		NR	
DBVI	Core	0	0	0	0
Free Clinic	Info/eligibility	NR*		NR	
	<b>TOTALS</b>	77	77	\$5,745	\$5,745

\* No Report