

Virginia Employment Commission WIA DISLOCATED WORKER PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	OTHER	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met
ACTUAL EXPENDITURES JULY 1, 2004 - June 30, 2005	6,596	2,648	1,198	913	5,168	6,299	8,501	591	766	32,681	\$395,611	\$32,681	8%
CARRYOVER PARTICIPANTS (Participants who were active prior to July 1, 2004 and received intensive and/or training services after July 1, 2004)	26	15	9	2	47	55	33	6	4	197			
NEW ENROLLMENTS JULY 1, 2004 - JUNE 30, 2005 (Participants registered to receive intensive and/or training services July 1, 2004 through June 30, 2005 - date of registration)	4	1	1	0	2	2	1	0	0	11	72	11	15%
PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES (Participants who were exited from the program prior to July 1, 2004, but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2003 - June 30, 2004)	19	2	3	1	13	6	9	0	0	53			
TOTAL CLIENTS SERVED JULY 1, 2004 - PRESENT	49	18	13	3	62	63	43	6	4	261	321	261	81%
TOTAL EXITS JULY 1, 2004 - PRESENT	0	0	0	0	0	0	0	0	0	0	60	0	0%
TOTAL ACTIVE PARTICIPANTS AS OF August 31, 2004	30	16	10	2	49	57	34	6	4	208			
SUMMARY OF OTHER ACTIVITIES (meetings attended, events planned, positive outcomes not reflected in the measures etc.)													

Allocated expenditures include costs for client services and a pro-rata share of program administrative costs.

DEFINITION OF EXIT DATE: Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that participants meet performance).



WESTERN VIRGINIA WDB ADULT CONTRACT STATUS REPORT

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2004
TO: 8/31/2004

CUMULATIVE ENROLLMENT AND TERMINATION

	I	I. (A)	I. (B)*	II.	II. (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.
	TOTAL PARTICIPANTS	NEW ENROLL	CARRYOVERS	TOTAL EXITS	ENTERED UNSUBSIDIZED EMPLOYMENT	EXITERS RECEIVED TRAINING	EXITERS EMP & RECVD CREDENTIAL	NON POSITIVE	Neutral Out Of Performance	CURRENT ON BOARD
ACTUAL	100	23	77	0	0	0	0	0	0	100
PLAN	120	---	---	85	67	---	---	18	---	35
%	83%			0%	0%					286%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II; I(A) + I (B) = I

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. PLACEMENT RATE = II(A) / (II-II(C))	#DIV/0!
B. AVERAGE WAGE AT PLACEMENT = Total of Wages / # Placed	\$
C. EMPLOYED & RECEIVED A CREDENTIAL RATE = II(A)(2)/II(A)(1)	#DIV/0!

FORMULAS
Total Participants = I(A) + I(B)
Total Terminations = II(A) + II(B) + II(C)
New Enroll = I - I(B)

NOTE: Performance criteria is not applicable at this time as there have been no exited participants.

Print Name: Melissa Bray

Title: Assistant Director

Signature: Melissa L. Bray

Date: September 1, 2004

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2004
TO: 8/31/2004

CUMULATIVE ENROLLMENT AND EXIT

	I.	I. (A)*	II.	II. (A)	II. (A) (1)	II. (B)	II. (C)	II. (D)	III.
	Total Participants	Carryovers	Total Exits	Entered Unsub. Employ.	Employ. & Received Rec. Cred.	Other Positive	Non- Positive	Institutionalized	Current Participants On Board
ACTUAL	14	9	0	0	0	0	0	0	14
PLAN	22	---	12	9	7	1	1	N/A	10
%	64%	N/A	0%	0%	0%	0%	0%	N/A	140%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) + II(D) = II

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA	
A. Placement Rate = II (A) / (II-II(D))	#DIV/0!
B. Positive Exit Rate = II (A) + II (B) / (II-II(D))	#DIV/0!
C. Average Wage at Placement = Total of Wages ÷ II (A)	\$
D. Employed & Received a Credential = II (A) ÷ (II-II(D))	#DIV/0!

Print Name Melissa L. Bray

Title Assistant Director

Signature Melissa L. Bray

Date 9/1/2004

Program Partner: Program Name: Project Discovery/K.Y.E.	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CITY OF ROANOKE	CITY OF SALEM	OTHER	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met	
ACTUAL EXPENDITURES thru August 31, 2004								0	\$ -	0	#DIV/0!
CARRYOVER PARTICIPANTS (Participants who were active prior to July 1, 2004, and received intensive and/or training services after July 1, 2004)				11	25			36			
NEW ENROLLMENTS JULY 1, 2004 -August 31, 2004 (Participants registered to receive intensive and/or training services July 1, 2004 through August 31, 2004 - date of registration)				3	4			7	0	7	#DIV/0!
PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES (Participants who were exited from the program prior to July 1, 2004 but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2004 - June 30, 2005)								0			
TOTAL CLIENTS SERVED JULY 1, 2004 - PRESENT	0	0	0	14	29	0	0	0	0	0	#DIV/0!
TOTAL EXITS JULY 1, 2004 - PRESENT								0	0	0	#DIV/0!
TOTAL ACTIVE PARTICIPANTS AS OF August 31, 2004	0	0	0	14	29	0	0	43			
SUMMARY OF OTHER ACTIVITIES (meetings attended, events planned, positive outcomes not reflected in the measures etc.)											

DEFINITION OF EXIT DATE: Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that participants meet performance).

CONTRACTOR (NAME & ADDRESS)

Goodwill Industries of the Valleys, Inc.
P.O. Box 1412
Dublin, VA 24084

REPORT PERIOD

FROM: 7/1/2004
TO: 8/31/2004

Cumulative Enrollment and Exit

	I.	I (A) *	II.	II (A)	II. (A) (1)	II. (A) (2)	II. (B)	II (C)	III.	IV.	V.	VI.
	Total Participants	Carryovers	Total Exits	Positive	Entered Retention Category	Remained in Secondary Education	Non-Positive	Neutral Exits	Current Participants On Board	Set Skill Goals	Attained Skill Goals	Attained Second. Dip./Equiv.
ACTUAL	105	101	8	8	1	6	0	0	97	191	68	2
PLAN	53	---	33	26	18	8	5	2	20	N/A	N/A	20
%	198%		24%	31%	6%	75%	0%	0%	485%	N/A	N/A	10%

RELATIONSHIPS: I - II = III; II(A) + II(B) + II(C) = II

* Enrollees carried over from previous program year.

PERFORMANCE CRITERIA

A. Retention Rate = II(A)(1) / (II-II(A)(2) - II(C))	50%
B. Attained Skills Goals = IV / Goals Set	36%
C. Attained Second Dip/Equiv. = VI / (II-II(A)(2) - II(C))	100%

Print Name Melissa L. Bray

Title Assistant Director

Signature Melissa L. Bray

Date 9/1/2004