

Virginia Employment Commission  
**Workforce Investment Act**  
**EXPENDITURE SUMMARY**

<b><u>Local Workforce Investment Area:</u></b> Western Virginia Workforce Development Board		<b><u>Program Year:</u></b> 2004
<b><u>LWIA No:</u></b> 3	<b><u>Month/Year:</u></b> June, 2004	<b><u>Final Report (YES):</u></b>

TITLE I:	<i>NOO No.</i> 3-04-01	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		19,206.90	0.00	0.00	0.00	0.00	0.00	19,206.90
Dislocated Worker		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Youth: Out-of-School		51,859.00	0.00	0.00	0.00	0.00	0.00	51,859.00
Youth: In-School		121,003.10	0.00	0.00	0.00	0.00	0.00	121,003.10
<b>Subtotal, TITLE I</b>		<b>192,069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,069.00</b>
Rapid Response 1	0	0.00			0.00		0.00	0.00
Rapid Response 2	0	0.00			0.00		0.00	0.00
Rapid Response 3	0	0.00			0.00		0.00	0.00
Rapid Response 4	0	0.00			0.00		0.00	0.00
<b>Subtotal, Rapid Response</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Special 1:	0	0.00			0.00		0.00	0.00
Special 2:	0	0.00			0.00		0.00	0.00
Special 3:	0	0.00			0.00		0.00	0.00
Special 4:	0	0.00			0.00		0.00	0.00
<b>Subtotal, Special</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS</b>		<b>192,069.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>192,069.00</b>

Youth - Summer Employment (see instructions)			0.00
--	--	--	------

**Certification:**

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

\_\_\_\_\_  
 Signature of authorized individual

\_\_\_\_\_  
 Print Name/Title

\_\_\_\_\_  
 Telephone

\_\_\_\_\_  
 Date

Virginia Employment Commission  
**Workforce Investment Act**  
**EXPENDITURE SUMMARY**

<b><u>Local Workforce Investment Area:</u></b> Western Virginia Workforce Development Board		<b><u>Program Year:</u></b> 2003
<b><u>LWIA No:</u></b> 3	<b><u>Month/Year:</u></b> June, 2004	<b><u>Final Report (YES):</u></b>

TITLE I:	<i>NOO No.</i> 3-03-05	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		151,777.40	112,198.14	15,948.87	128,147.01	23,630.39	151,777.40	0.00
Dislocated Worker		444,224.70	103,909.18	80,747.08	184,656.26	259,568.44	444,224.70	0.00
Adult		454,904.10	120,698.65	25,518.85	146,217.50	308,686.60	454,904.10	0.00
Youth: Out-of-School		140,060.00	43,936.22	11,854.54	55,790.76	84,269.24	140,060.00	0.00
Youth: In-School		326,807.80	77,440.21	41,282.03	118,722.24	208,085.56	326,807.80	0.00
<b>Subtotal, TITLE I</b>		<b>1,517,774.00</b>	<b>458,182.40</b>	<b>175,351.37</b>	<b>633,533.77</b>	<b>884,240.23</b>	<b>1,517,774.00</b>	<b>0.00</b>
Rapid Response 1	0	0.00			0.00		0.00	0.00
Rapid Response 2	0	0.00			0.00		0.00	0.00
Rapid Response 3	0	0.00			0.00		0.00	0.00
Rapid Response 4	0	0.00			0.00		0.00	0.00
<b>Subtotal, Rapid Response</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Special 1:	0	0.00			0.00		0.00	0.00
Special 2:	0	0.00			0.00		0.00	0.00
Special 3:	0	0.00			0.00		0.00	0.00
Special 4:	0	0.00			0.00		0.00	0.00
<b>Subtotal, Special</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS</b>		<b>1,517,774.00</b>	<b>458,182.40</b>	<b>175,351.37</b>	<b>633,533.77</b>	<b>884,240.23</b>	<b>1,517,774.00</b>	<b>0.00</b>

<b>Youth - Summer Employment (see instructions)</b>			<b>0.00</b>
---	--	--	-------------

**Certification:**

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

\_\_\_\_\_  
Signature of authorized individual

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name/Title

Virginia Employment Commission  
**Workforce Investment Act**  
**EXPENDITURE SUMMARY**

<b><u>Local Workforce Investment Area:</u></b> Western Virginia Workforce Development Board		<b><u>Program Year:</u></b> 2002
<b><u>LWIA No:</u></b> 3	<b><u>Month/Year:</u></b> June, 2004	<b><u>Final Report (YES):</u></b>

TITLE I:	<i>NOO No.</i> 0	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		95,562	93,781.45	1,780.15	95,561.60	0.00	95,561.60	0.40
Dislocated Worker		262,779	262,696.28	83.02	262,779.30	0.00	262,779.30	(0.30)
Adult		251,751	251,751.00	-0.30	251,750.70	0.00	251,750.70	0.30
Youth: Out-of-School		103,657	101,033.86	2,623.54	103,657.40	0.00	103,657.40	(0.40)
Youth: In-School		241,867	241,520.00	0.00	241,520.00	0.00	241,520.00	347.00
<b>Subtotal, TITLE I</b>		<b>955,616</b>	<b>950,782.59</b>	<b>4,486.41</b>	<b>955,269.00</b>	<b>0.00</b>	<b>955,269.00</b>	<b>347.00</b>
Rapid Response 1	0	0			0.00		0.00	0.00
Rapid Response 2	0	0			0.00		0.00	0.00
Rapid Response 3	0	0			0.00		0.00	0.00
Rapid Response 4	0	0			0.00		0.00	0.00
<b>Subtotal, Rapid Response</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Special 1: Signs	3-02-03	25,000	10,938.94	1,475.55	12,414.49	0.00	12,414.49	12,585.51
Special 2:	0	0			0.00		0.00	0.00
Special 3:	0	0			0.00		0.00	0.00
Special 4:	0	0			0.00		0.00	0.00
<b>Subtotal, Special</b>		<b>25,000</b>	<b>10,938.94</b>	<b>1,475.55</b>	<b>12,414.49</b>	<b>0.00</b>	<b>12,414.49</b>	<b>12,585.51</b>
<b>TOTALS</b>		<b>980,616</b>	<b>961,721.53</b>	<b>5,961.96</b>	<b>967,683.49</b>	<b>0.00</b>	<b>967,683.49</b>	<b>12,932.51</b>

<b>Youth - Summer Employment (see instructions)</b>			<b>0.00</b>
---	--	--	-------------

**Certification:**

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

\_\_\_\_\_  
Signature of authorized individual

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name/Title