

Virginia Employment Commission  
**Workforce Investment Act**  
**EXPENDITURE SUMMARY**

<b><u>Local Workforce Investment Area:</u></b> Western Virginia Workforce Development Board		<b><u>Program Year:</u></b> 2003
<b><u>LWIA No:</u></b> 3	<b><u>Month/Year:</u></b> March, 2004	<b><u>Final Report (YES):</u></b>

TITLE I:	<i>NOO No.</i> 3-03-02	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		152,008	80,081.13	10,357.26	90,438.39	42,444.71	132,883.10	19,124.90
Dislocated Worker		444,162	72,994.00	693.81	73,687.81	206,847.11	280,534.92	163,627.08
Adult		457,041	66,737.99	19,621.57	86,359.56	178,164.81	264,524.37	192,516.63
Youth: Out-of-School		140,060	27,934.14	195.93	28,130.07	80,796.85	108,926.92	31,133.08
Youth: In-School		326,807	46,123.67	459.86	46,583.53	216,987.41	263,570.94	63,236.06
<b>Subtotal, TITLE I</b>		<b>1,520,078</b>	<b>293,870.93</b>	<b>31,328.43</b>	<b>325,199.36</b>	<b>725,240.89</b>	<b>1,050,440.25</b>	<b>469,637.75</b>
Rapid Response 1	0	0			0.00		0.00	0.00
Rapid Response 2	0	0			0.00		0.00	0.00
Rapid Response 3	0	0			0.00		0.00	0.00
Rapid Response 4	0	0			0.00		0.00	0.00
<b>Subtotal, Rapid Response</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Special 1:	0	0			0.00		0.00	0.00
Special 2:	0	0			0.00		0.00	0.00
Special 3:	0	0			0.00		0.00	0.00
Special 4:	0	0			0.00		0.00	0.00
<b>Subtotal, Special</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTALS</b>		<b>1,520,078</b>	<b>293,870.93</b>	<b>31,328.43</b>	<b>325,199.36</b>	<b>725,240.89</b>	<b>1,050,440.25</b>	<b>469,637.75</b>

<b>Youth - Summer Employment (see instructions)</b>			<b>0.00</b>
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**Certification:**

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

\_\_\_\_\_  
Signature of authorized individual

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name/Title

Virginia Employment Commission  
**Workforce Investment Act**  
**EXPENDITURE SUMMARY**

<b><u>Local Workforce Investment Area:</u></b> Western Virginia Workforce Development Board		<b><u>Program Year:</u></b> 2002
<b><u>LWIA No:</u></b> 3	<b><u>Month/Year:</u></b> March, 2004	<b><u>Final Report (YES):</u></b>

TITLE I:	<i>NOO No.</i> 0	Authorized Funding	Prior Month Cumulative	CURRENT MONTH	Cumulative Expenditures	Obligations	OBLIGATED FUNDS	UNOBLIG FUNDS
Administrative		95,562	92,695.86	763.73	93,459.59	0.00	93,459.59	2,102.41
Dislocated Worker		262,779	239,775.66	10,747.56	250,523.22	12,173.06	262,696.28	82.72
Adult		251,751	251,751.00	0.00	251,751.00	0.00	251,751.00	0.00
Youth: Out-of-School		103,657	89,926.19	9,190.54	99,116.73	1,917.13	101,033.86	2,623.14
Youth: In-School		241,867	214,665.18	19,620.16	234,285.34	7,234.66	241,520.00	347.00
<b>Subtotal, TITLE I</b>		<b>955,616</b>	<b>888,813.89</b>	<b>40,321.99</b>	<b>929,135.88</b>	<b>21,324.85</b>	<b>950,460.73</b>	<b>5,155.27</b>
Rapid Response 1	0	0			0.00		0.00	0.00
Rapid Response 2	0	0			0.00		0.00	0.00
Rapid Response 3	0	0			0.00		0.00	0.00
Rapid Response 4	0	0			0.00		0.00	0.00
<b>Subtotal, Rapid Response</b>		<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Special 1: Signs	3-02-03	25,000	10,938.94	0.00	10,938.94	1,476.00	12,414.94	12,585.06
Special 2:	0	0			0.00		0.00	0.00
Special 3:	0	0			0.00		0.00	0.00
Special 4:	0	0			0.00		0.00	0.00
<b>Subtotal, Special</b>		<b>25,000</b>	<b>10,938.94</b>	<b>0.00</b>	<b>10,938.94</b>	<b>1,476.00</b>	<b>12,414.94</b>	<b>12,585.06</b>
<b>TOTALS</b>		<b>980,616</b>	<b>899,752.83</b>	<b>40,321.99</b>	<b>940,074.82</b>	<b>22,800.85</b>	<b>962,875.67</b>	<b>17,740.33</b>

<b>Youth - Summer Employment (see instructions)</b>			<b>0.00</b>
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**Certification:**

I certify to the best of my knowledge and belief that this Workforce Investment Act Expenditure Summary is correct, and that we have documentation on file to support the expenditures claim.

\_\_\_\_\_  
Signature of authorized individual

\_\_\_\_\_  
Print Name/Title

\_\_\_\_\_  
Telephone

\_\_\_\_\_  
Date

Western Virginia Workforce  
Development Board

**Board of Directors/Executive Committee**  
**Roanoke Higher Education Center, Suite 808**  
**Thursday, May 20, 2004, 9:00 AM**

**Executive Director's Report**

Co-coordinated Close out of Welfare to Work for Area III with Jane Conlin, City of Roanoke  
Director of Human Services

Presented to Roanoke Employment Network Meeting

Attended WIA Program Monitoring Meetings with Clay Stein at County of Alleghany and  
Dabney S. Lancaster Community College

Presented to Rocky Mount Rotary Club

Attended Virginia WIA Strategic Planning Meeting conducted by Dr. Bolin at Wytheville  
Community College

Attended WIA Round Table Discussion at VEC/Richmond conducted by Dr. Bolin

Presented Area III Demand Plan Survey Report to Virginia Workforce Council in Richmond

Attended CAPP Meeting in Covington

Attended Alleghany Highlands Regional Job Fair in Covington

Attended SkillsUSA at Salem Civic Center

Meeting with Rick Huff/County Administrator/ Franklin County

Presented at Franklin County Workforce Development Consortium Board of Directors Meeting  
and Franklin County Human Resource Committee Meeting

Attended Roanoke Regional Job Fair at the Roanoke Civic Center

Participated in VWN3 Training in Radford conducted by Joe Holicky-WIA Senior Planner

**Western Virginia Workforce  
Development Board**

Attended Open House/Ribbon Cutting at new City of Roanoke Human Services location

Met with Wayne Strickland and Matt Miller at Roanoke Valley-Alleghany Regional Commission to discuss Workforce Strategic Planning

Completed gathering signatures of CLEOs for CLEO Charter Agreement

Researched possible Area III/II Grant with Virginia Commonwealth University

Attended Monthly State WIA Executive Director's Meeting at UVA in Charlottesville

Set up Regional DOL OFCCP Meeting with Richmond to be held June 9<sup>th</sup> at the RHEC

Coordinated Roanoke Workforce Center Certification Judge's Training and Judge's Evaluation Meeting. The Judge's Recommendation will be presented to the WDB for approval June 11<sup>th</sup>.

Met with Rick Beason, CPA, to discuss WDB, Inc. Tax issues and 501c3 application process

Coordinated presentation of One Stop Success National Teleconference at RHEC

Exhibited at the Roanoke Regional Chamber of Commerce EXPO/Salem Civic Center

Staff at CLEO Meeting on March 25<sup>th</sup>, WDB Meeting on April 2<sup>nd</sup>, Special WDB Meeting on April 29<sup>th</sup>, and Youth Council meeting April 28<sup>th</sup>

Met, with Roger Dalton, the Alleghany Highlands Economic Development Committee at the County of Alleghany Administrative Office/Low Moor

Attended DOL Regional Financial Managers Conference at Virginia Beach/May 4-7

Attended Monthly State WIA Executive Director's Meeting at Norfolk State University Higher Education Center/Virginia Beach

Attended Botetourt Works Job Fair at Greenfield

Attended Goodwill Youth job readiness training at Goodwill Corporate Offices on Saturday, May 15/45 youth from Area III attended

**Western Virginia Workforce Development Board**

**One-Stop Delivery System Report**

1. **One-Stop Center/Site:** COVINGTON WORKFORCE CENTER

2. **Manager:** W. ALLEN DOWNEY

3. **Report Period:** APRIL 2004

4A. **WIA Funded Core Services:** See Partner Agency reports.

4B. **Non-WIA Funded Core Services:**

Actual #	YTD #	Expenditures	YTD	Outcomes
966	9,766	\$31,603	\$300,341	2927 job seekers registered 5924 referrals to job openings 675 secured employment 96 employer visits by staff

5. **WIA Disadvantaged Adult Program:** See Partner Agency reports

6. **WIA Dislocated Worker Program**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes
<b>Intensive/Training</b>	0 new enrollments	39*	\$2,533	\$64,389	24 placed in jobs

\*21 – training/ 18 – job search

7. **WIA Youth Programs:** See Partner Agency reports

8.

8. **Non-WIA Funded Programs (TRA):**

Employer Petitions	Employees Covered	Clients Active & Training	Enrolled In Training
2		2	2

9. **Partner Agencies**

Agency	Services	Month#	YTD	Expenditures	YTD
LOA	Intensive	3	30	\$1,010	\$10,149
TAP	Core	1	7	60	\$627
DSS	Info./Ref.	14	101	\$154	\$1,312
Safehome	Information	NR	1	NR	\$56
DSLCC	Ed./Train. Info.	NR	0	NR	\$1,280
Goodwill Industries	WIA Adult	NR	37	NR	\$4,799
	WIA Youth	NR	51	NR	\$4,540
Alleghany Co./BBF	WIA Youth & Adult	11*	93	\$75*	\$378
DBVI	Core	1	2	\$50	\$125
	<b>TOTALS</b>	30	322	\$1,349	\$23,266

\*Includes March 2004 figures

**Western Virginia Workforce Development Board /One-Stop Delivery System Report**

1. One-Stop Center/Site: Franklin County Workforce Development Consortium/ Virginia Workforce Center  
 2. Manager: Francie Cumby 3. Report Period: April 2004

**4A. WIA Funded Core Services**

Month/Actual #	YTD #	Expenditures	YTD Expenditures
Goodwill	64 (Dec. Report)	\$4,200 (Dec. Report)	\$6,350

**4B. Non-WIA Core Services**

Agency	Actual #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
VEC	351	3,180	\$11,777	\$90,799	-914 job seekers registered -3,239 initial claims filed -113 secured employment

**5. WIA Funded Disadvantaged Adult Program**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (Goodwill)	-13 Active Participants -35 Carryover Participants	-89 Served -7 New Enrollments	Not Reported	\$24,307 (Feb. Report)	-16 participants assisted with job search -26 in training -29 total exits

**6. WIA Funded Dislocated Worker Program**

Services	Month #	Active Cases	Expenditures	YTD Expenditures	Outcomes Y-T-D
Intensive and Training (VEC)	0	48	\$450	\$9,244	-12 entered employment -1 medical exit

**7. WIA Funded Youth Programs**

Services	Month #	YTD #	Expenditures	YTD Expenditures	Outcomes Y-T-D
Goodwill	-10 Active Participants -41 Carryover Participants	-57 Served -7 New Enrollments	Not Reported	\$16,651 (Feb. Report)	-55 participants enrolled in assessment and goals -38 total exits

**8. NON-WIA FUNDED PROGRAMS:** (See #4. B. and #9)**9. PARTNER AGENCIES**  
Expenditures (As reported)

Agency	Services	Month # (Trans)	YTD # (Trans)	Expenditures (Oper Support)	YTD Expenditures (Oper Supt)	Outcomes (YTD)
County of Franklin and WFDC	Fiscal Agent, Administrative Oversight, Local Gov., Economic Development Initiatives	371	2,195	\$3,527.67	\$35,276.06 (Projected Budget \$42,280) ,,	1) \$21,059.81 Total Monetary Economic Development Grant Awards to Local Employers for FY 03/04 (promoting workforce) 2) Interactive Activity/Tour with Special Education Group from High School 3) Presentation to group of VA Economic Developers 4) Employer Training on-site (Supervisory, Sales & Marketing, Environmental) 5) Hosted Chamber/ Employer Human Resource Meeting 6) Distributed 1 <sup>st</sup> & 2 <sup>nd</sup> Workforce Development Training Booklet to Employers (resulting from Business Assessment) 7) Hosted Cooper Wood Product Rapid Response 8) Submitted Allied Health Educational Grant Application 9) Best Practice Visit from Culpepper Community 0) Awarded \$150,000 Grant for Planning/Design of New Center 1) Submitted \$700,000 CDBG Grant for Workforce Center
Town of Rocky Mount	Local Gov., Econ. Dev. Initiatives	N/A	N/A	\$500.00	\$5,000.00 (PY Budget \$6,000)	-
FCSB / Adult Education	Adult Ed & Literacy (Adults over 18 only)	539	6,407	\$208.33 Oper. Support  \$24,630 Admin./ Staff (March Report)	\$2,082.43 Oper. Support  (PY Budget \$2,500)  \$168,127 Admin./ Staff (March Report)	1) 23 Obtained Jobs 2) 1 Higher Level of Employment 3) 25 Obtained GED/ 7 HS Diploma 4) 5 Students transitioned to Higher Education/ Military 5) 71 Customers mandated by District 37 Court System 6) Partnered with VWCC for "Life Long Learning Works" Grant 7) Race to GED Kickoff
PHCC	Post Secondary / Vocational	361	3,468	\$1,875.00	\$18,750 (PY Budget \$22,500)	1) Video Conferencing Classes began @ WFDC 2) CNA Completer Reception (Fr. Co. Scholarship Recipients) 3) Employer Training (Computers, Improving Productivity & Effective Communication)
VWCC	Post Secondary/ Vocational	17	746	\$1,875.00	\$18,750 (PY Budget \$22,500)	1) Employer Supervisory/ Time Mgmt, Electrical, CAD & Computer, Effective Communication Training 2) Partnered with AEC for "Life Long Learning Works" Grant
Ferrum College	Secondary Education	N/A	N/A	\$62.50	\$661.00 (PY Budget \$750)	1) Expanded Adult Learning Opportunities.
STEP, Inc.	Community Based	N/A	N/A	\$20.83	\$208.24 (PY Budget \$250)	-
Chamber of Commerce	Business & Industry Based	-	-	\$20.83	\$208.24 (PY Budget \$250)	-
DSS	TANF	N/A	N/A	\$20.83	\$208.24 (PY Budget \$250)	-
SAAA	Older Worker Employer & Training Prog.	N/A	N/A	\$20.83	\$208.24 (PY Budget \$250)	-

**10. Other Agencies/ Partnerships**

Agency	Services	Month #	YTD#	Expenditures	YTD Expenditures	Outcomes (YTD)
DRS	Rehabilitative Services	11	105	0	0	1) 12 Clients placed in Supported Employment 2) 7 Clients placed in work adjusted program at Goodwill 3) 12 FCHS Students moving into college/ job placement/ training 4) 18 FCHS/ PERT Program
Experience Works	Title V	-	-	\$1144.00 (In-kind)	\$5,708 (In-Kind) (PY Budget \$9,152)	1) 2 Work Experience Participants assigned at WFDC

# Western Virginia Workforce Development Board

## One-Stop Delivery System Report

1. One-Stop Center/Site: Roanoke Center  
2. Manager: Bruce Johannessen  
3. Report Period: April 2004

### 4. WIA Core Services:

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Adult Program	0	66	0	\$1,605	

### 5. WIA Adult Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	116	833	\$72,040	\$215,161	

### 6. WIA Dislocated Worker Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Intensive/Training	2	104	\$35,313	\$121,137	14 entered employment

### 7. WIA Youth Program

Services	Month#	YTD #	Expenditures	YTD Expenditures	Outcomes YTD
Title I	102	693	\$36,098	\$128,060	

### 8. Non-WIA Funded Programs

Program	Petitions	Covered Employees	Clients Active & Training	Enrolled in Training
VEC Trade Act	39	5,074	1,694	142

### 9. Partner Agencies

Agency	Services	Month#	YTD #	Expenditures	YTD Expenditures
DRS	Program Info.	23	135	\$700	\$5,925
Exp. Works	Title 5 Services	0	67	0	0
Goodwill	Core	10	17	\$100	\$1,170
LOA	Title 5 services	273	2,154	\$3,697	\$36,349.72
Rke. City Schools	GED classes, GED testing, assessments & counseling	165	2,051	\$2,415.67	\$28,147.25
Rke. City DSS	Program Info.	0	51	\$170	\$1,700
Rke. Co. DSS	Program Info.	10	129	\$636.56	\$4,104.56
Rke.Co. Adult Ed.	Adult Ed. Classes	5	17	0	0
TAP-TVW	Program services	90	444	\$374	\$3,740
TAP-TVW	Job Skills Class	0	47	0	\$901
U.S. Forest Service	Senior Emp. Prog.	10	78	0	0
VEC	JS & UI	6,173	56,729	\$137,030	\$1,387,818
Totals		6,759	61,919	\$145,123.23	\$1,469,855.53



Western Virginia Workforce Development Board

PROGRAM REPORT  
PROGRAM YTD As Of: April 30, 2004

Goodwill Industries of the Valleys, Inc. WIA ADULT PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met
<b>ACTUAL EXPENDITURES JULY 1, 2003 - April 30, 2004</b>										\$ 148,993	\$ 225,000	\$ 148,993 66%
<b>CARRYOVER PARTICIPANTS</b> (Participants who were active prior to July 1, 2003, and received intensive and/or training services after July 1, 2003)	1	1	4	2	14	28	6	1	57	30	57	190%
<b>NEW ENROLLMENTS JULY 1, 2003 - JUNE 30, 2004</b> (Participants registered to receive intensive and/or training services July 1, 2003 through June 30, 2004 - date of registration)	4	1	2	0	12	12	10	1	42	90	42	47%
<b>PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES</b> (Participants who were exited from the program prior to July 1, 2003, but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2002 - June 30, 2003)	1	1	5	1	47	160	14	6	235			
<b>TOTAL CLIENTS SERVED JULY 1, 2003 - PRESENT</b>	6	3	11	3	73	200	30	8	334	355	334	94%
<b>TOTAL EXITS JULY 1, 2003 - PRESENT</b>	0	1	3	0	12	18	1	0	35	98	35	36%
<b>TOTAL ACTIVE PARTICIPANTS AS OF FEBRUARY 29, 2004</b>	5	1	3	2	14	22	15	2	64			
SUMMARY OF OTHER ACTIVITIES (meetings attended, events planned, positive outcomes not reflected in the measures etc.)												

**DEFINITION OF EXIT DATE:** Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that participants meet performance).

Western Virginia Workforce Development Board

Goodwill Industries of the Valleys WIA YOUTH PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Assurances Met
	<b>ACTUAL EXPENDITURES JULY 1, 2003 - APRIL 30 2004</b>										\$ 185,561	\$248,400
<b>CARRYOVER PARTICIPANTS</b> (Participants who were active prior to July 1, 2003, and received intensive and/or training services after July 1, 2003)	11	3	8	4	31	80	15	8	160	50	160	320%
<b>NEW ENROLLMENTS JULY 1, 2003 - JUNE 30, 2004</b> (Participants registered July 1, 2003 through June 30, 2004 to receive intensive and/or training services)	2	0	4	0	17	24	2	3	52	150	52	35%
<b>PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES</b> (Participants who were exited from the program prior to July 1, 2003, but who are still eligible to receive follow-up services-- anyone who exited the program July 1, 2002 - June 30, 2003)	1	1	4	0	9	207	4	3	229			
<b>TOTAL CLIENTS SERVED JULY 1, 2003 - PRESENT</b>	14	4	16	4	57	311	21	14	441	429	441	103%
<b>TOTAL EXITS JULY 1, 2003 - PRESENT</b>	10	3	5	4	29	71	14	9	145	140	145	104%
<b>TOTAL ACTIVE PARTICIPANTS</b>	3	0	7	0	19	33	3	2	67			
<b>YOUNGER YOUTH PERFORMANCE FIGURES</b>												
Younger Youth Goals Set to be attained July 1, 2003 - June 30, 2004										<b>162</b>		
<b>Younger Youth Skill Attainment</b> (Number of goals set to be attained July 1, 2003 - June 30, 2004 that were attained during that period)										<b>59</b>	<b>74%</b>	<b>36%</b> 49%
<b>Younger Youth Diploma/Equivalent</b> (Younger Youth who exited July 1, 2003 - June 30, 2004 and received their Diploma or Equivalent by the end of the first quarter after exit. If they do not receive their diploma and are still in school at exit, they are not counted).					<b>Exclusions</b>	<b>108</b>				<b>8</b>	<b>45.6%</b>	22% 47%
<b>SUMMARY OF OTHER ACTIVITIES (meetings attended, events planned, positive outcomes not reflected in the measures etc.)</b>												

**DEFINITIONS:**

**OLDER YOUTH** - A Participant age 19-21 at time of registration, enrolled in WIA Youth program.

**YOUNGER YOUTH** - A Participant age 14 - 18 at time of registration. Note: A youth who is 14-18 at time of registration is remains a younger youth for the performance measures no matter how old they are at exit.

**\*\*Appropriate Post-Secondary Activity** - Unsubsidized employment, postsecondary education, advanced training, military service, or qualifying apprenticeship

Virginia Employment Commission WIA DISLOCATED WORKER PROGRAM	ALLEGHANY COUNTY	BOTETOURT COUNTY	CITY OF COVINGTON	CRAIG COUNTY	FRANKLIN COUNTY	CITY OF ROANOKE	ROANOKE COUNTY	CITY OF SALEM	OTHER	TOTAL	Program Year Assurances	Year to Date Performance	Percentage of Program Year Assurances Met
<b>ACTUAL EXPENDITURES JULY 1, 2003 - April 30, 2004</b>	26683	7901	40671	0	18396	97399	###	0	1182	205024	\$332,000	205024	62%
<b>CARRYOVER PARTICIPANTS</b> (Participants who were active prior to July 1, 2003, and received intensive and/or training services after July 1, 2003)	39	12	11	2	55	46	38	1	1	205			
<b>NEW ENROLLMENTS JULY 1, 2003 - JUNE 30, 2004</b> (Participants registered to receive intensive and/or training services July 1, 2003 through June 30, 2004 - date of registration)	6	3	0	1	5	17	6	0	2	40	60	40	67%
<b>PARTICIPANTS CARRIED OVER FOR FOLLOWUP SERVICES</b> (Participants who were exited from the program prior to July 1, 2003, but who are still eligible to receive follow-up services--anyone who exited the program July 1, 2002 - June 30, 2003)	26	3	1	1	20	9	16	0	0	76			
<b>TOTAL CLIENTS SERVED JULY 1, 2003 - PRESENT</b>	71	18	12	4	80	72	60	1	3	321	270	321	119%
<b>TOTAL EXITS JULY 1, 2003 - PRESENT</b>	19	2	3	1	13	6	9	0	0	53	50	53	106%
<b>TOTAL ACTIVE PARTICIPANTS AS OF April 30, 2004</b>	26	13	8	2	47	57	35	1	2	192			
<b>SUMMARY OF OTHER ACTIVITIES</b> (meetings attended, events planned, positive outcomes not reflected in the measures etc.)													

**DEFINITION OF EXIT DATE:** Date of last WIA Funded or Partner service, excluding follow up-services (WIA requires that services are provided to support the customer in finding and retaining employment for 12 months following the exit date. This ensures that participants meet performance).